

City of San Antonio

2012 – 2017 Proposed Bond Program Community Bond Committee

“B” Session

Report & Recommendations

January 11, 2012



Agenda

- 2012 – 2017 Proposed Bond Program Overview
 - Sheryl Sculley, City Manager
- Committee Recommendations
 - Streets, Bridges, & Sidewalks Recommendations – Duane Wilson
 - Drainage Recommendations – Melinda Rodriguez
 - Parks & Recreation Recommendations – Alex Nava
 - Facilities & Community Initiatives Recommendations – Eddie Aldrete
- Next Steps and Considerations
 - Peter Zanon, Assistant City Manager





Proposed 2012 Bond Program Overview

- Focus is on City's core function and basic infrastructure needs
- City Council Approved on September 15th allocation of \$596 Million to four infrastructure categories:



**Streets,
Bridges, &
Sidewalks**
\$340 M



Drainage
\$130 M



Parks
\$65 M



**Facility &
Community
Initiatives**
\$61 M

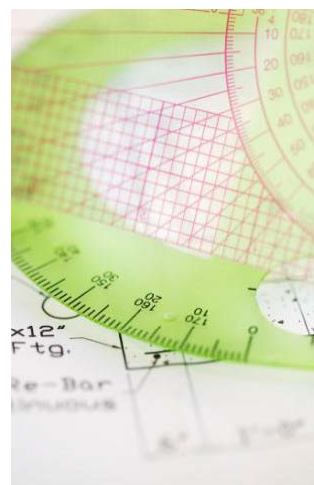
- Achieved without increase in City Property Tax Rate

3



Recent Bond Programs Focus on Basic Infrastructure

- Financial Capacity
- Ability to Execute
- Citizen Input



4



Ability to Execute

- 2007 Bond Program: \$550 Million and 150 projects
- Capital Improvement Management Services Department created to implement Bond Program
- Executive & Citizen Oversight Committees
- On time and below Budget
 - \$47 Million in program savings allocated to 26 projects approved by Council on May 19th
 - 95% of projects completed or under construction
 - Program will be substantially complete by June 2012
- Quality Improvements
 - Includes Mission & Parman Libraries, Hardberger Park, & Octavia Street & Drainage



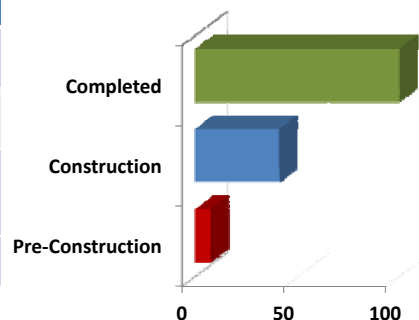
5



Status of 2007 Bond Program

- 95% of Projects are complete or under construction

Status	# of Projects	Percentage
Completed	102	68%
Construction	41	27 %
Pre-Construction	7	5 %
Total	150	



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2012 Community Bond Committees

- Tri-chairs appointed
- Four Community Bond Committees convened
- Each Committee Consists of:
 - Two (2) citizen appointments by the Mayor
 - Serve as Co-Chairs and make-up Bond Committee Executive Team
 - Three (3) citizen appointments per City Council District (total of 30)
- 128 citizen appointments serve as diverse group of individuals with varied backgrounds and experiences

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Committee Roles and Responsibilities

- Serve in an advisory role for City-wide input
- Obtain community input
- Analyze potential projects
- Recommend projects to City Council for inclusion in Proposed 2012 Bond Program



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Guiding Principles

- Project recommendations support City-wide approach
- Potential bond projects support rough proportionality
 - Guided development of 2007 Bond Program
 - Identify greatest needs then recommend projects
 - Needs addressed through a variety of programs:
 - General Obligation Bond Program
 - 5-Year Infrastructure Management Program (IMP)
 - Linear Creekway Program
 - 6-Year Capital Improvement Plan



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Bond Committee Process

- 20 Community Bond Committee meetings held October through December
 - Over 800 residents attended and 165 comments
 - Roving work sessions with bus tour



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Streets, Bridges, & Sidewalks

Community Bond Committee Report & Recommendations

Presented by:

Duane Wilson



Committee Membership

Co-Chairs

Chris Alderete & Duane Wilson

Members

Frank Fonseca	District 1	Mari Garza Bird	District 4	Ted Guerra	District 7
J.C. Dwyer	District 1	Millie Borelli	District 4	Jacob Dell	District 8
Kelli O'Keefe	District 1	Christina Castro	District 5	Jim Reed	District 8
Dona Liston	District 2	Louis Marotta	District 5	Ken Lawrence	District 8
Jane Gonzalez	District 2	Susan Powers	District 5	Aaron Seaman	District 9
Jesse Cortinas	District 2	Emil R. Moncivais	District 6	Jeff Webster	District 9
Andrew Anguiano	District 3	Richard Ramos	District 6	Mike Villyard	District 9
Irene Keller	District 3	Sylvia Diaz	District 6	Jesse Hereford	District 10
Michael Tejada	District 3	Bianca Maldonado	District 7	John Clamp	District 10
Edward Cano	District 4	Ed Garza	District 7	Ken Thomas	District 10



Streets, Bridges & Sidewalks Committee Process

- Included use of professional recommendations presented by City staff
 - Became baseline for initiating recommendations
- Additional projects considered during each meeting
 - Committee initiated projects for consideration
 - Citizens initiated projects from attending public and online suggestion forms

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Recommendation Summary

- **\$340,000,000 in Street, Bridges, and Sidewalk Projects**
- **40 projects recommended by the Committee for City Council Consideration**
- **No funding for VIA Street Car project in 2012-2017 Bond Program Recommendations**

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Recommended Streets, Bridges & Sidewalks Projects

Project Name	Cost	Project Name	Cost
East Commerce (Rio Grande to Houston)	\$8,455,000	Theo & Malone Corridor	\$14,195,000
Espada Road (Loop 410 to East Ashley)	\$6,000,000	Villaret (HWY 16 to Jennifer)	\$3,700,000
Peggy Drive Connection	\$5,600,000	W. Huisache (Zarzamora to Kampmann)	\$4,170,000
Presa Ramps at Highway 90	\$7,000,000	W. Magnolia (Lake to Zarzamora)	\$1,037,000
West Vestal Place	\$5,432,000	W. Mistletoe (San Antonio to Zarzamora)	\$1,640,000
36th Street @ Bangor Intersection Improvement	\$1,100,000	Wilson (Club to Donaldson) & Thespian Island	\$1,000,000
36th Street Phase III B (Billy Mitchell to General Hudnell)	\$6,000,000	Bandera Rd @ Eckhert Intersection	\$600,000
Cupples Road (Merida Street to Castroville Road)	\$6,504,000	Bandera Rd @ Tezel Intersection	\$400,000
Frio City Road Sidewalks	\$5,000,000	Callaghan Road (Evers to Centerview)	\$6,630,000
Marbach Road Phase II B (Meadow Way to Loop 410)	\$5,301,000	Hausman Road (Loop 1604 to IH 10)	\$30,000,000
Ray Ellison (Loop 410 to Old Pearsall)	\$22,890,000	Ingram Rd (Culebra Rd to Mabe)	\$7,814,000
			15



Recommended Streets, Bridges & Sidewalks Projects

Project Name	Cost	Project Name	Cost
Medical Center Intersection Improvements	\$6,600,000	US 281/1604 Interchange	\$30,000,000
Tezel Road (Culebra Road to Timber Path)	\$7,251,000	Buena Vista Corridor	\$1,500,000
Blanco Road Phase II	\$14,656,000	César Chávez Corridor	\$1,400,000
Bulverde and Classen Road Realignment	\$2,000,000	Cherry Street (Dawson to Milam)	\$2,636,000
District1 Area Pedestrian Mobility & Street Improvements	\$6,068,000	Commerce Corridor	\$1,500,000
Hardy Oak (Stone Oak to Knights Cross)	\$8,800,000	Downtown Street Reconstruction	\$40,000,000
Higgins/Classen Intersection Improvements	\$2,820,000	Frio Street (Commerce to César Chávez)	\$1,700,000
Redland Road (Loop1604 to Jones Maltsberger)	\$10,039,000	HemisFair Park Area Redevelopment	\$15,000,000
Redland Road (Loop1604 to Ridgewood Pkwy)	\$10,700,000	Marbach Road Phase II B (Meadow Way to Loop 410)	\$5,301,000
		Citywide Bridge Replacement	\$23,462,000
		Public Art (1%)	\$3,400,000
			16



East Commerce (Rio Grande to Houston)



Southeast

\$8,455,000

Improve the East Commerce roadway, sidewalks and drainage as appropriate between Rio Grande to Houston.

17



Espada Road (Loop 410 to East Ashley)



Southeast

\$6,000,000

Reconstruct and widen Espada Road from IH 410 to East Ashley to include bike lanes, lighting, aesthetic enhancements and drainage improvements as needed.

18



Peggy Drive Connection



\$5,600,000

Construct a new roadway with drainage improvements as needed to provide neighborhood access to East Houston Street.

19



Presa Ramps at Highway 90



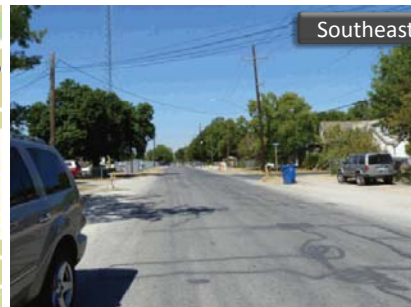
\$7,000,000

Construct on Highway 90 at Presa an off ramp for eastbound Highway 90 traffic and an on ramp for westbound Highway 90 traffic. Cost reflects City of San Antonio contribution to a proposed federally funded project.

20



West Vestal Place (Commercial Ave to Pleasanton Rd)



Southeast

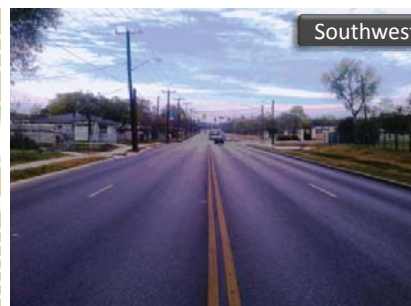
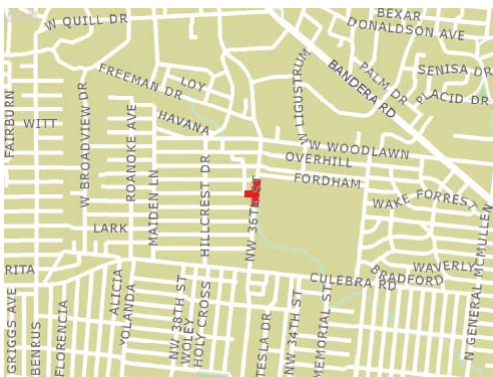
\$5,432,000

Reconstruct W. Vestal Place between Commercial Avenue and Pleasanton Road with curbs, sidewalks, driveway approaches and drainage improvements as needed.

21



36th Street & Bangor Intersection Improvements



Southwest

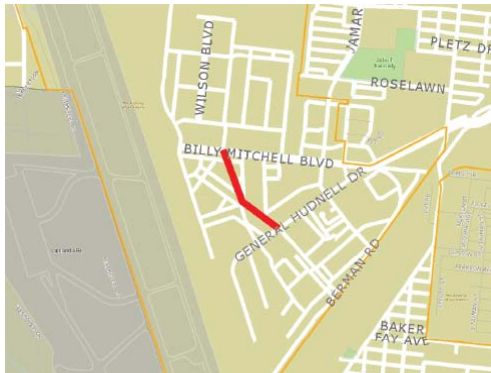
\$1,100,000

Reconstruct intersection at 36th Street and Bangor Drive to include turn lanes. Reconstruct traffic signal and install new curbs and sidewalks along both sides of 36th Street.

22



36th Street Phase III B (Billy Mitchell to General Hudnell)



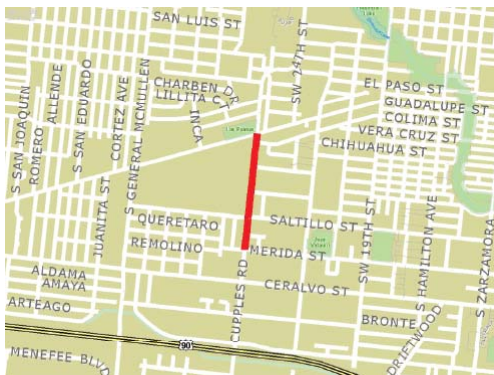
\$6,000,000

Extends 36th Street through the Port of San Antonio from Billy Mitchell to General Hudnell. This project continues earlier projects to create a trade corridor through the Port that will connect Highway 90 to IH 35.

23



Cupples Road (Merida St to Castroville Rd)



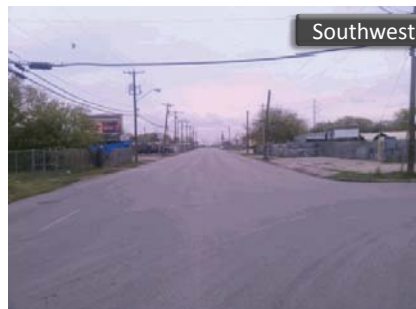
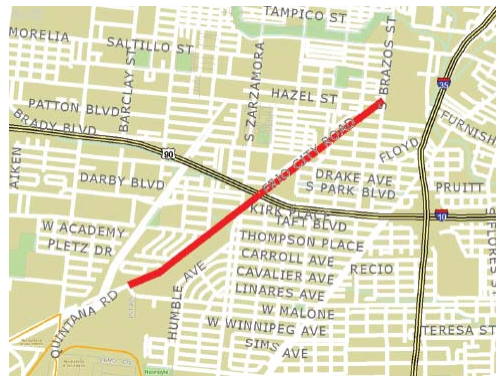
\$6,504,000

Reconstruct and widen Cupples Road to four lanes. Curbs, sidewalks, driveway approaches, traffic and drainage improvements will be added as needed.

24



Frio City Road Sidewalks (Brazos to Malone)



Southwest

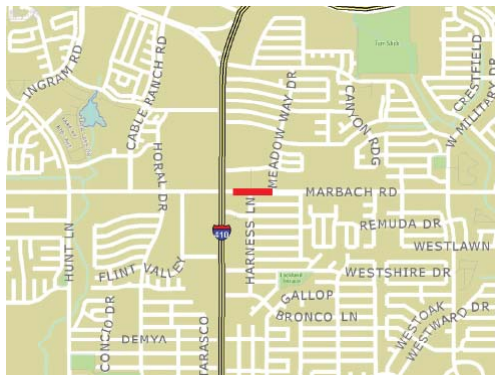
\$5,000,000

Construct sidewalks and curbs along Frio City Road as appropriate and to available funds.

25



Marbach Road Phase II B (Meadow Way to Loop 410)



Southwest

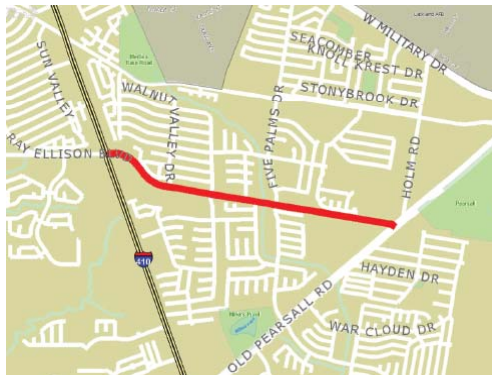
\$5,301,000

Design and reconstruct Marbach from Meadow Way to Loop 410 with curbs, sidewalks, driveway approaches, underground drainage and other improvements as needed. This is the continuation of the 2007-2012 bond project named Marbach Road Phase II A.

26



Ray Ellison (Loop 410 to Old Pearsall)



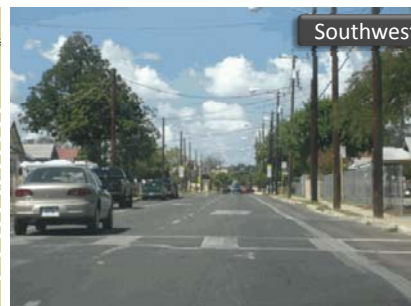
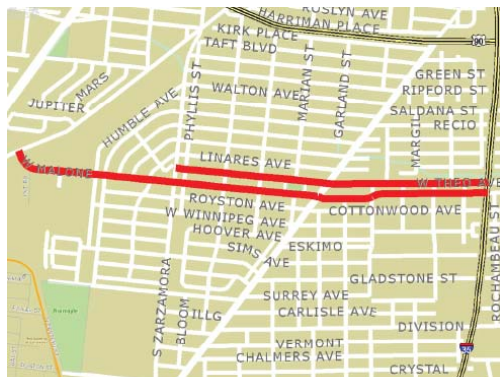
\$22,890,000

Reconstruct Ray Ellison to four lanes, with curbs, sidewalks, bicycle facilities, driveway approaches, and necessary signal and drainage improvements.

27



Theo & Malone Corridor



\$14,195,000

Reconstruct to available funds the roadways with curbs, sidewalks, driveway approaches, lighting for bicycle lanes, drainage and traffic improvements as needed.

28



Villaret

(State Hwy 16 to Jennifer Street)



\$3,700,000

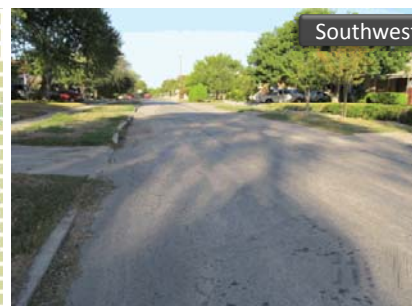
Reconstruct Villaret with curbs, sidewalks, driveway approaches, bike lanes traffic and drainage improvements as needed. This is a partnership project with Palo Alto College.

29



West Huisache

(Zarzamora to Kampmann)



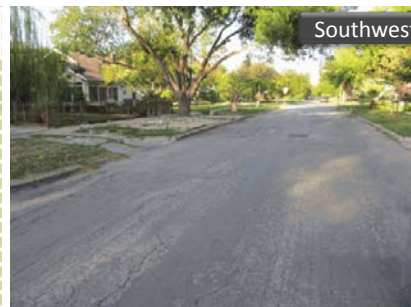
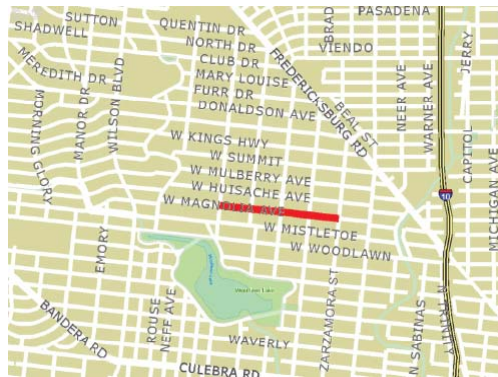
\$4,170,000

Reconstruct the existing roadway with new curbs and sidewalks.

30



West Magnolia (Lake to Zarcamora)



\$1,037,000

Construct new curbs, sidewalks and pedestrian enhancements.

31



West Mistletoe (San Antonio to Zarcamora)



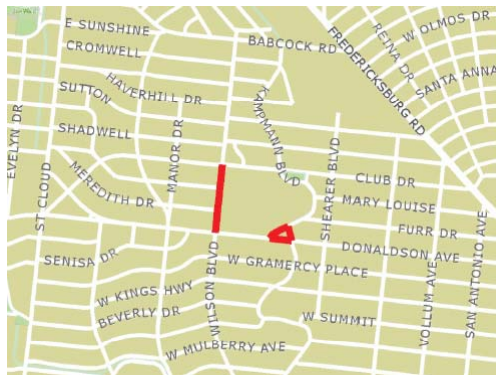
\$1,640,284

Reconstruct the existing roadway with new curbs and sidewalks.

32



Wilson (Club to Donaldson) & Thespian Island



Southwest

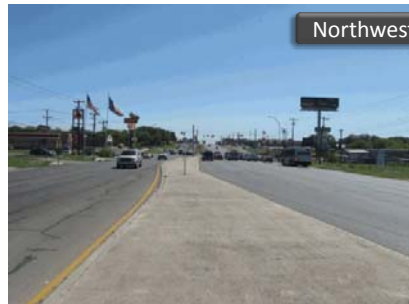
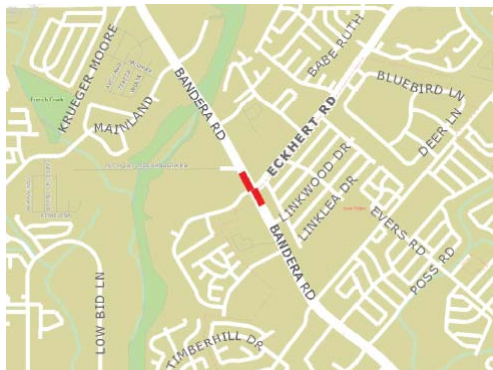
\$1,000,000

Construct new sidewalk and curb on the west side of Wilson and construct center median. Provide intersection improvements at Thespian island located at Kampmann and Donaldson.

33



Bandera Road & Eckhert Road Intersection



Northwest

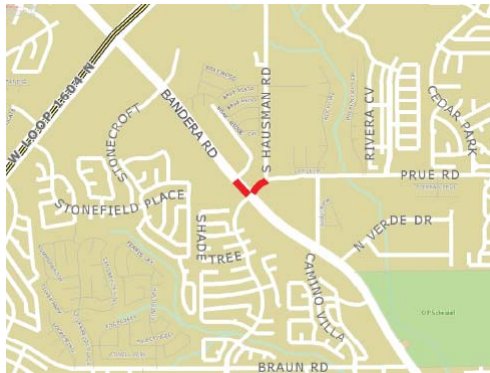
\$600,000

Reconstruct intersection with median modification to allow the simultaneous service of the left turns and extend existing turn lanes as needed.

34



Bandera Road & Tezel Road Intersection



Northwest

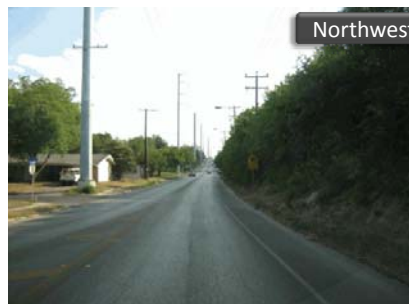
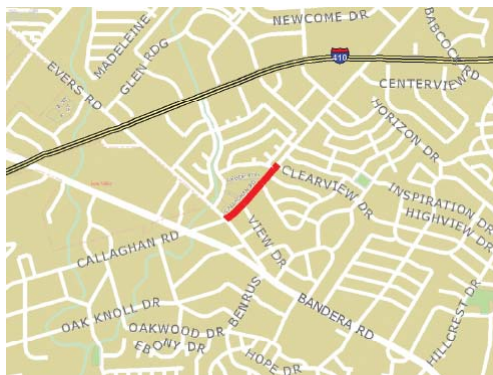
\$400,000

Reconstruct intersection with dual left turn lanes and traffic lane modifications as needed.

35



Callaghan Road (Evers to Centerview)



Northwest

\$6,630,000

Reconstruct and widen Callaghan to four lanes with a continuous left-turn lane in some locations. Curbs, sidewalks, driveway approaches, traffic and drainage improvements added as needed. Cost reflects City of San Antonio contribution to a proposed federally funded project.

36



Hausman Road

(Loop 1604 to IH 10)



\$30,000,000

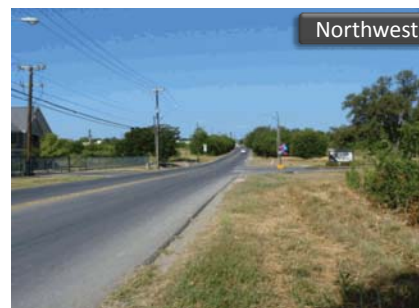
Widen and reconstruct Hausman with additional travel lanes, curbs, sidewalks, bicycle lanes, traffic signal and drainage improvements as needed.

37



Ingram Road

(Culebra Rd to Mabe Rd)



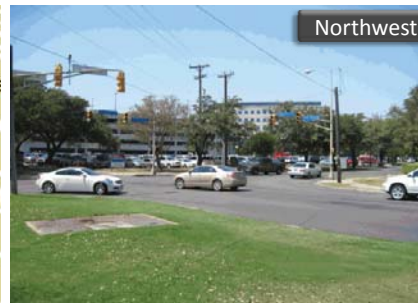
\$7,814,000

Reconstruct and widen Ingram Road to a four lane roadway with bicycle facilities. Curbs, sidewalks, driveway approaches, traffic and drainage improvements will be added as needed.

38



Medical Center Intersection Improvements



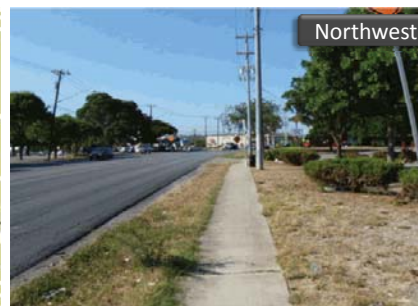
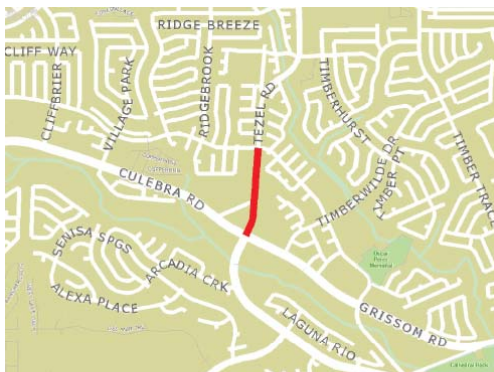
\$6,600,000

Continue to improve select intersections in the Medical Center Area. This is a continuation of cooperation with the Medical Center Alliance initiated with the 2007-2012 bond program.

39



Tezel Road (Culebra Rd to Timber Path)



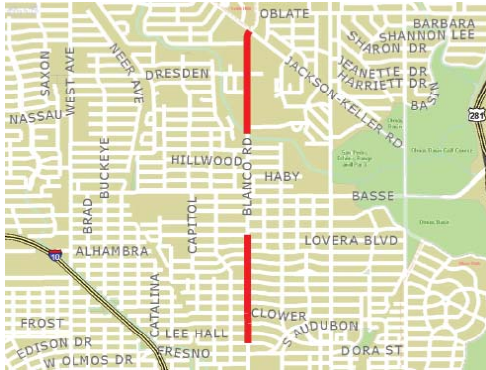
\$7,251,000

Widen Tezel to four lanes with curbs, bike lanes and a continuous two-way left-turn lane. Construct drainage improvements and add or replace sidewalks as needed.

40



Blanco Road Phase II

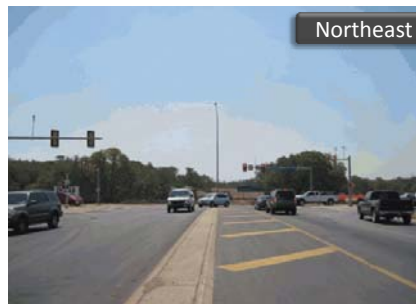


\$14,656,000

Reconstruct Blanco between Edison and El Monte, and between Olmos Creek and Jackson Keller with curbs, sidewalks, driveway approaches and necessary drainage and traffic signal improvements. A continuation of the 2007-2012 bond project named Blanco Road. 41



Bulverde and Classen Road Realignment

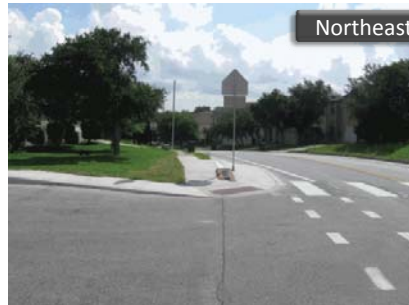
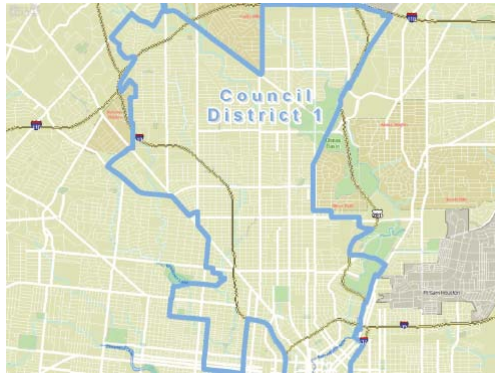


\$2,000,000

Widen and realign Bulverde and Classen Roads south of 1604. Road will be two lanes in each direction divided by a raised median, with curbs, sidewalks and bicycle lanes. This is a City of San Antonio contribution to a developer agreement. 42



District 1 Area Pedestrian Mobility & Street Improvements



Northeast

\$6,068,000

Construct pedestrian mobility and street improvement projects.

43



Hardy Oak (Stone Oak to Knights Cross)



Northeast

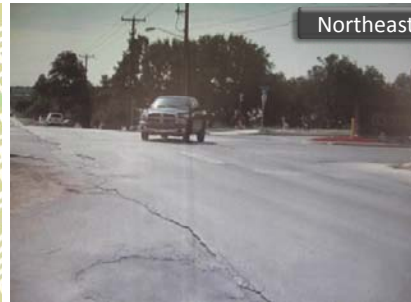
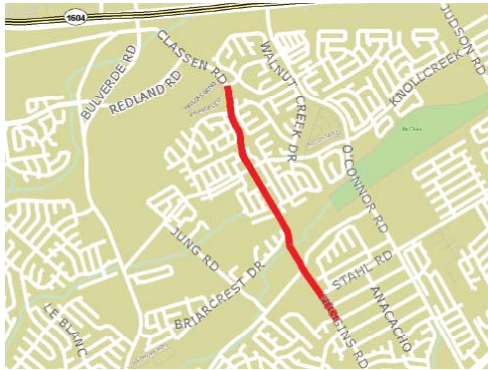
\$8,800,000

Construct new 4 lane divided roadway from Stone Oak Parkway to Knights Cross with bicycle lanes, curbs, sidewalks, driveway approaches, traffic signal and drainage improvements as needed.

44



Higgins/Classen Intersection Improvements



\$2,820,000

Install left-turn lanes at key intersections between Santa Gertrudis and Corian Springs Drive.

45



Redland Road (Loop 1604 to Jones Maltzberger)



\$10,039,000

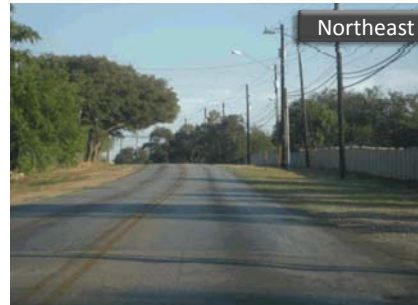
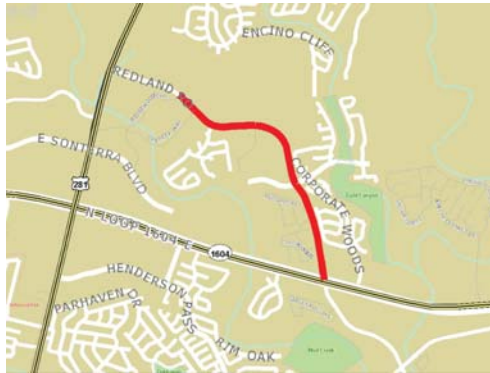
Reconstruct and widen Redland Road with a continuous turn lane in sections with bike lanes, curbs, sidewalks, driveway approaches, traffic signal improvements and drainage improvements as needed.

46



Redland Road

(Loop 1604 to Ridgewood Pkwy)



Northeast

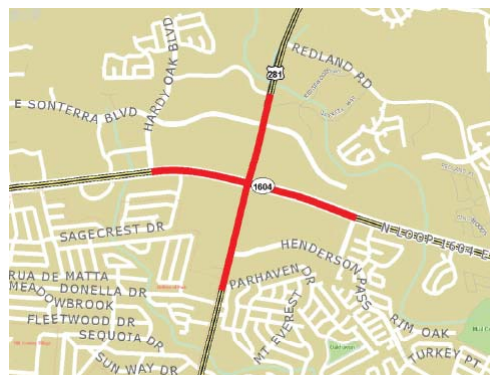
\$10,700,000

Reconstruct and widen Redland Road to five lanes with bike lanes, curbs, sidewalks, driveway approaches, traffic signal and drainage improvements as needed.

47



US 281/1604 Interchange



Northeast

\$30,000,000

Contribute funds for the construction of direct connector ramps at the Highway 281 / 1604 interchange that will complete all-direction connectivity between these roadways. TxDOT will be a partner in this project.

48



Buena Vista Corridor



Central

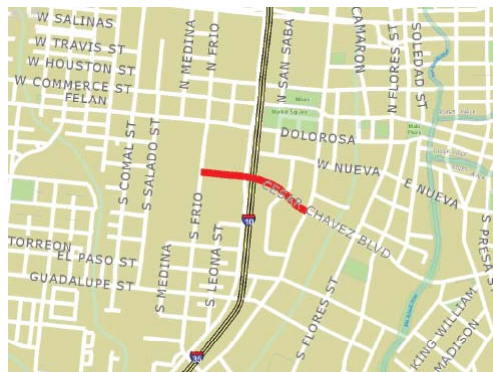
\$1,500,000

Improve pedestrian connectivity on Buena Vista between Frio and Santa Rosa. Aesthetic and lighting enhancements will be added as appropriate and within available funding.

49



César Chávez Corridor



Central

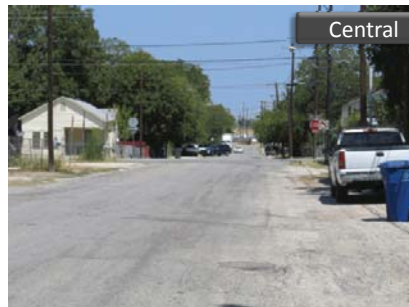
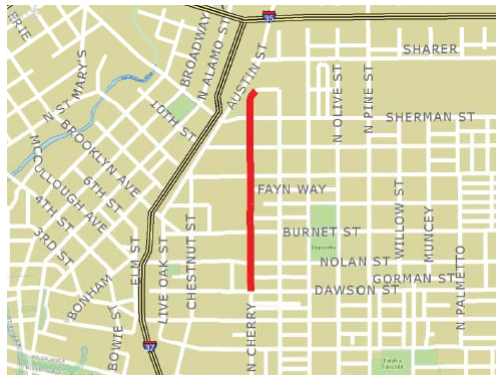
\$1,400,000

Improve pedestrian connectivity on César Chávez between Frio and Santa Rosa. Aesthetic and lighting enhancements will be added as appropriate and within available funding.

50



Cherry Street (Dawson to Milam)



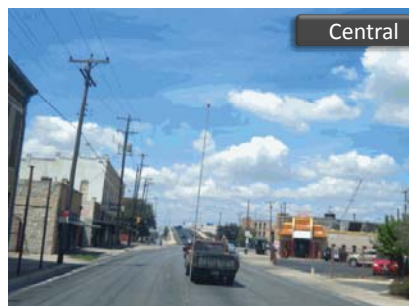
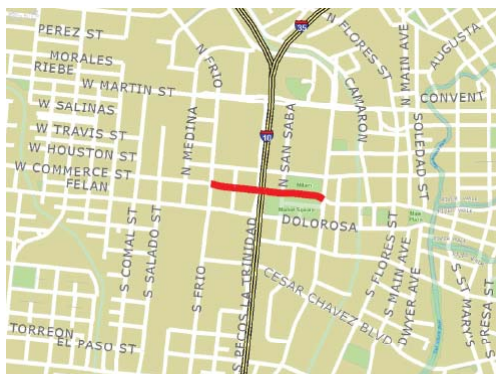
\$2,636,000

Reconstruct roadway with curbs, sidewalks, driveway approaches and underground drainage as required within available funding.

51



Commerce Corridor



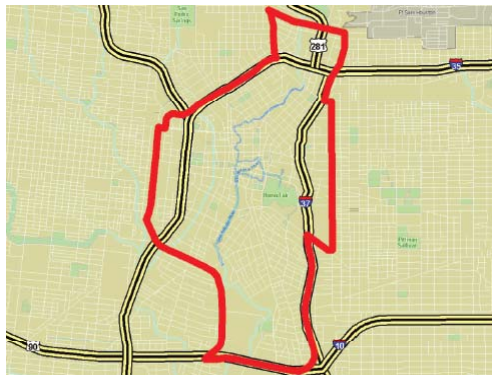
\$1,500,000

Improve pedestrian connectivity on Commerce between Frio and Santa Rosa. Aesthetic and lighting enhancements will be added as appropriate and within available funding.

52



Downtown Street Reconstruction



Central

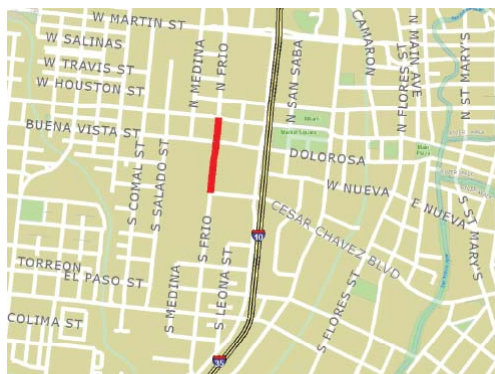
\$40,000,000

Construct downtown pedestrian, bicycle and circulation projects that are identified in an ongoing Downtown Transportation Study. This project does not contribute funding to the VIA Street Car Project.

53



Frio Street (Commerce to César Chávez)



Central

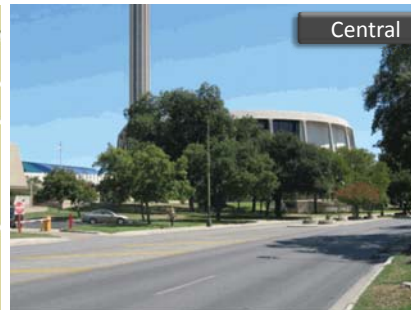
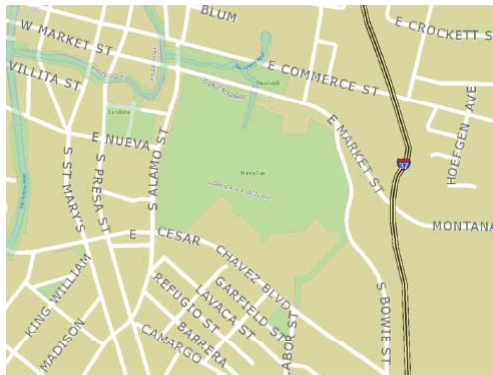
\$1,700,000

Improve pedestrian connectivity on Frio Street between Commerce and César Chávez. Aesthetic and lighting enhancements will be added as appropriate and within available funding.

54



Hemisfair Park Area Redevelopment



Central

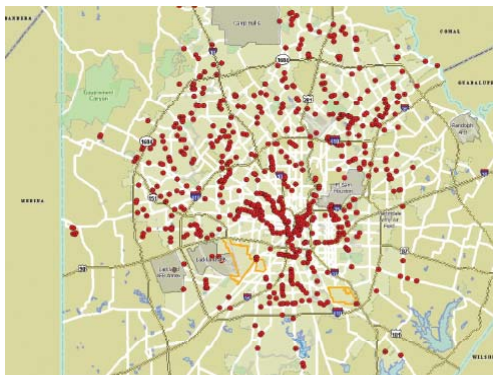
\$15,000,000

Construct and reconfigure key roadways in the HemisFair Park area. Bicycle, pedestrian connectivity and drainage improvements will be added as required. This project does not contribute funding to the VIA Street Car Project.

55



Citywide Bridge Replacement



Citywide

\$23,462,000

Replace select existing deficient and deteriorated bridges within the City limits. City will pay costs associated with larger hydraulic capacity, right-of-way acquisition, utility adjustments, environmental and construction beyond each bridge.

56

Drainage Community Bond Committee Report & Recommendations

Presented by:

Melinda Rodriguez



Committee Membership

Co-Chairs

Alan Schoenbaum and Melinda Rodriguez

Members

Edward Day	District 1	Edward Garcia	District 4	Randy Murdoch	District 7
Hugh Farr	District 1	Mary Kathy Luna	District 4	Bob Costigan	District 8
Joanna Lopez	District 1	Gilbert Gallegos	District 5	Rolando Briones	District 8
Bert Hargesheimer	District 2	John Duncan, Jr.	District 5	Walter Ague	District 8
Carrie Everson	District 2	Romulo Spiller	District 5	Art Downey	District 9
Verna Eskridge	District 2	Bennie Cole	District 6	Donna Thompson	District 9
Christel Villarreal	District 3	Bonnie Weed	District 6	John Kuderer	District 9
Jesse Pacheco	District 3	John Wright	District 6	Kevin Conner	District 10
Rick Trefzer	District 3	Joe Diaz	District 7	Robert Leonhardt	District 10
Dr. Cha Guzman	District 4	Nat Hardy	District 7	Steve Grau	District 10



Drainage Committee Process

- Included use of professional recommendations presented by City staff
 - Became baseline for initiating recommendations
- Additional projects considered during each meeting
 - Committee initiated projects for consideration
 - Citizens initiated projects from the attending public and online suggestion forms

59



Recommendation Summary

- **\$130,000,000 in Drainage Projects**
- **17 projects recommended by the Committee for City Council consideration**

60

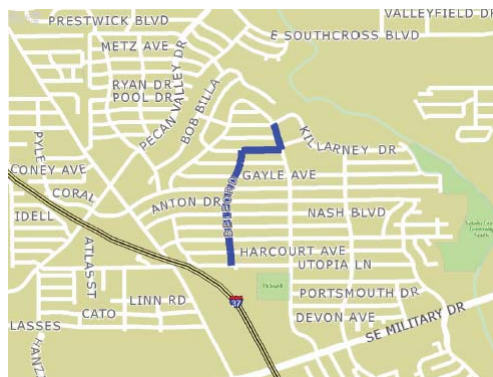


Recommended Drainage Projects

Project Name	Cost	Project Name	Cost
Belford Area Drainage	\$8,000,000	Hausman Road Drainage (Loop 1604 to IH 10)	\$13,500,000
Goliad Road (SE Military to Loop 410)	\$10,309,000	Mountain View Estates Phase III	\$3,000,000
McCullough Ave Area Drainage	\$12,509,000	Upper Woodlawn Drainage	\$3,000,000
Menger Creek Drainage	\$6,526,000	Belfast and Janda Susan Drainage Improvements	\$4,599,000
Sapphire/Flora Mae (Billy to Alfred Drive)	\$5,373,000	Mud Creek Tributary A Drainage Improvements	\$2,000,000
Elmendorf Lake Area Improvements	\$1,500,000	Quail Creek Tributary Drainage Improvements	\$4,949,000
Indian Creek Channel Improvements Phase II	\$6,499,000	Redland Road Drainage Phase II (Loop 1604 to Ridgewood Pkwy)	\$10,700,000
Seeling Channel Drainage Improvements Phase II	\$24,606,000	West Avenue Low Water Crossing Improvements	\$6,630,000
Westwood Village Phase II	\$5,000,000	Public Art (1%)	\$1,300,000
		61	



Belford Area Drainage

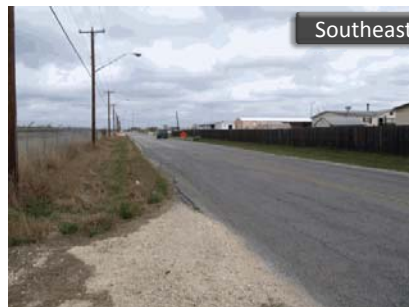
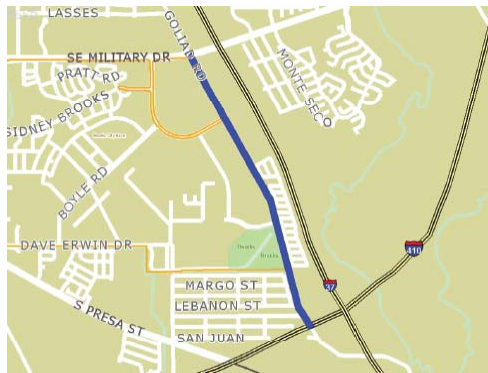


\$8,000,000

Construct drainage improvements in the Belford Area. Projects will be chosen from those identified in a study funded by 2007-2012 bond savings.



Goliad Road (SE Military Dr To SE Loop 410 Access Rd)



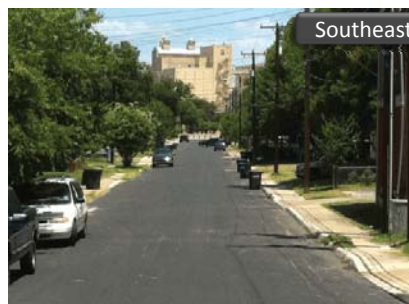
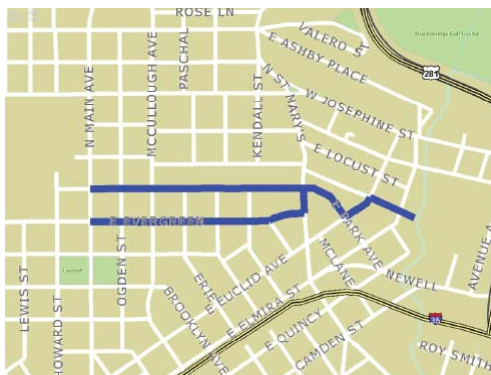
\$10,309,000

Construct drainage improvements along Goliad Road and reconstruct the roadway with curbs, sidewalks and driveway approaches as needed.

63



McCullough Ave Area Drainage



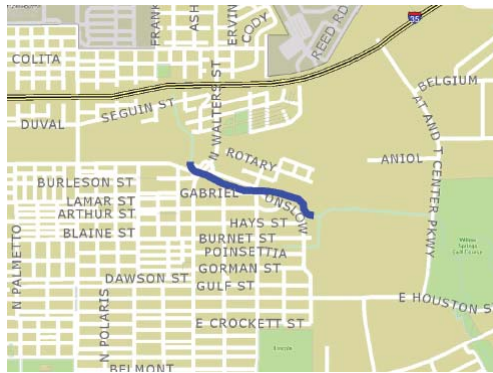
\$12,509,000

Design and construct storm drain systems and reconstruct the affected roadways to reduce the storm water runoff to the lower level of IH 35.

64



Menger Creek Drainage



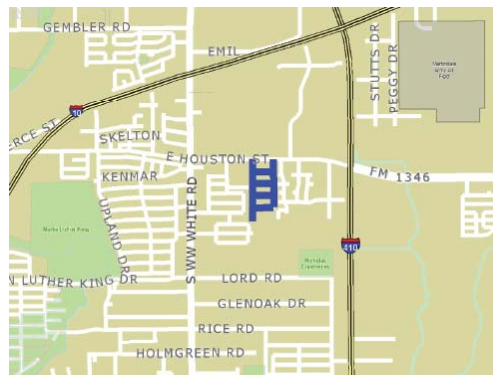
\$6,526,000

Construct channel improvements from North Walters Street to Rio Grande Street and improve the Rio Grande crossing and the railroad crossing.

65



Sapphire/Flora Mae (Billy to Alfred Drive)



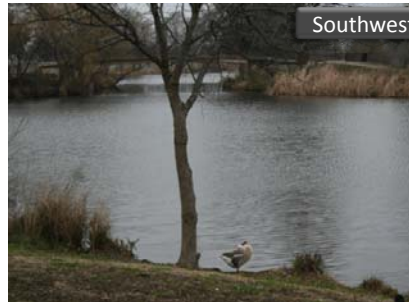
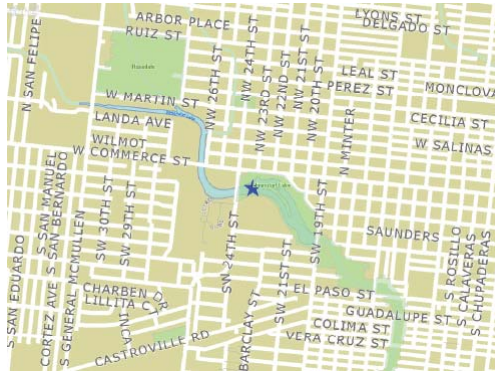
\$5,373,000

Improve area drainage by installing a storm sewer system and the reconstruction of multiple roadways in the neighborhood with curbs, sidewalks and driveway approaches as needed.

66



Elmendorf Lake Area Improvements



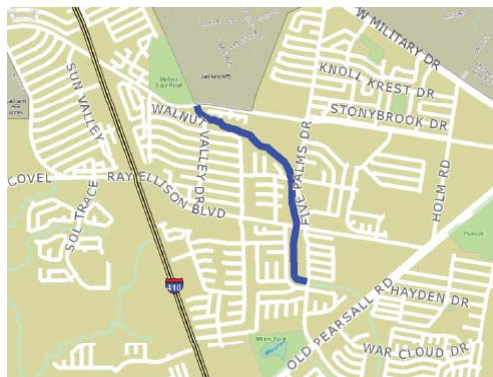
\$1,500,000

Implementation of projects near Elmendorf Lake to reduce erosion and improve water quality in the lake area. This will be a City contribution to a cooperative project with Bexar County and the San Antonio River Authority.

67



Indian Creek Channel Improvements Phase II



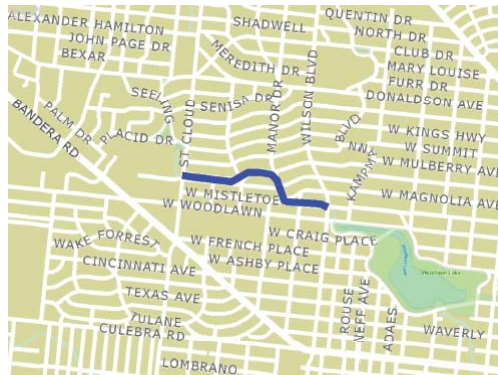
\$6,499,000

Reconstruct portions of the Indian Creek Channel and upgrade the box culvert bridge at Ray Ellison to improve water conveyance.

68



Seeling Channel Drainage Improvements Phase II



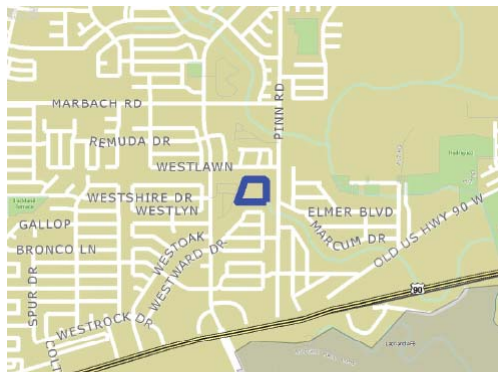
\$24,606,000

Reconstruct Seeling Channel to west of St. Cloud and construct a detention pond to improve drainage and minimize flooding. This is a continuation of the Phase I project funded from the 2007-2012 bond program.

69



Westwood Village Phase II



\$5,000,000

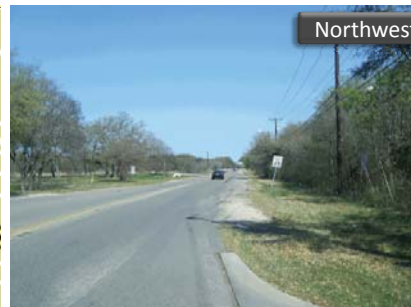
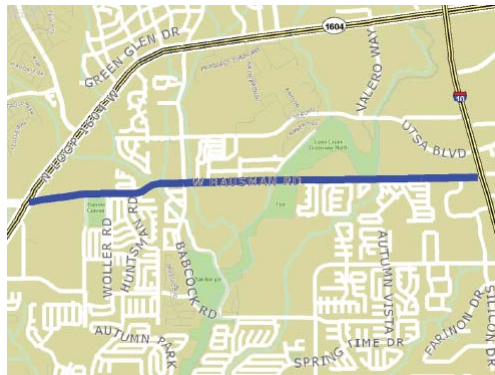
Construct a detention basin west of Pinn Road adjacent to Westwood Village Creek to improve drainage. This project is a continuation of the Phase I project funded from the 2007- 2012 bond program.

70



Hausman Road Drainage

(Loop 1604 to IH 10)



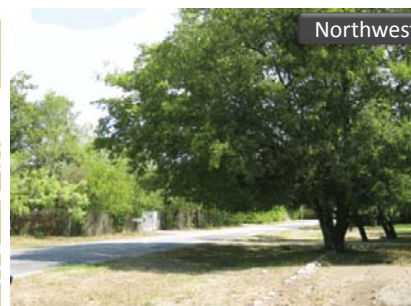
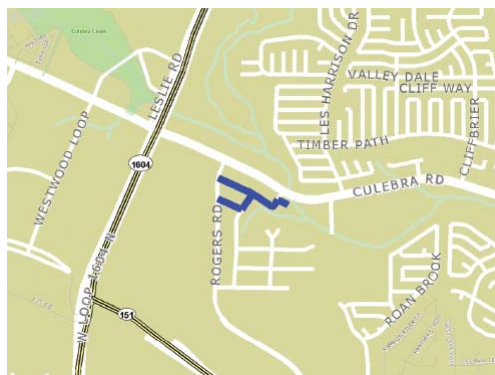
\$13,500,000

Drainage funding component to widen and reconstruct Hausman with additional travel lanes, curbs, sidewalks, bicycle lanes, traffic signal and drainage improvements as needed.

71



Mountain View Estates Phase III



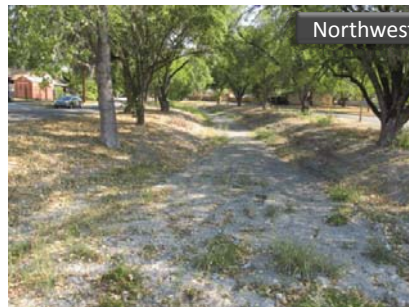
\$3,000,000

Install drainage system that ties into an existing box culvert system on Rogers Road and outfalls into a tributary of Culebra Creek to resolve flooding issues in the Mountain View Estates area. Project will complement Phase I and II presently under design and funded via Regional Storm Water Facilities Fund.

72



Upper Woodlawn Drainage



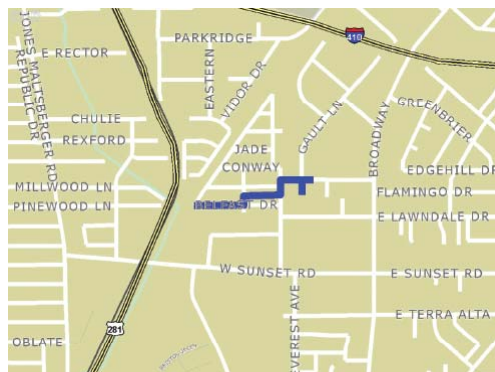
\$3,000,000

Construct drainage improvements in the Upper Woodlawn Lake area. Projects will be chosen from those identified in a study funded by 2007-2012 bond savings.

73



Belfast and Janda Susan Drainage Improvements



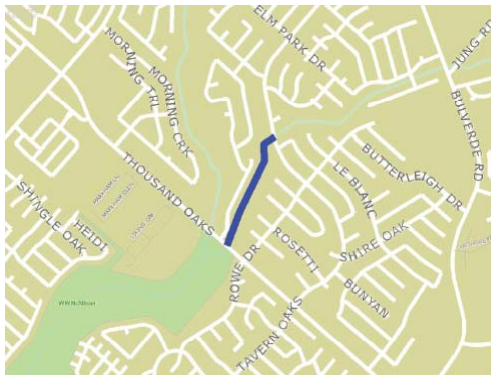
\$4,599,000

Construct to available funds a channel and underground storm drain system with street reconstruction to include curbs, sidewalks and driveway approaches as needed.

74



Mud Creek Tributary A Drainage Improvements



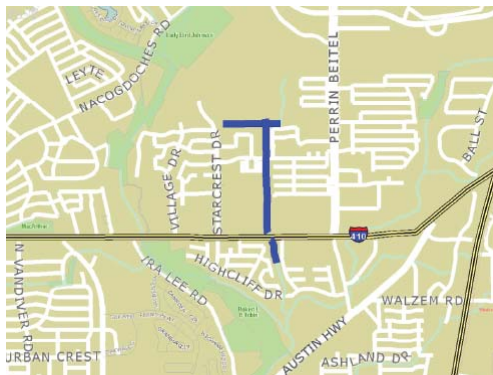
\$2,000,000

This project will improve the existing channel and improve drainage to remove properties from the floodplain.

75



Quail Creek Tributary Drainage



\$4,949,000

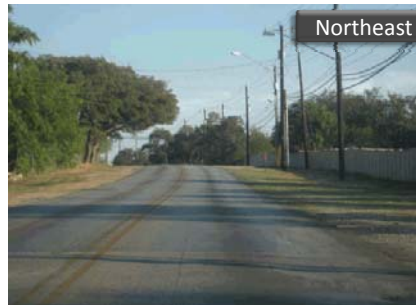
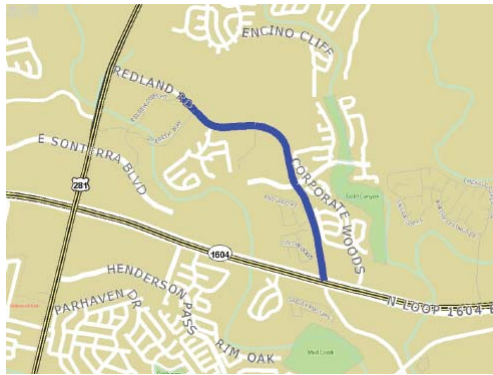
Improve the drainage in Quail Creek in the vicinity of Loop 410 and northwards with channel and bridge improvements.

76



Redland Road Drainage Phase II

(1604 to Ridgewood Pkwy)



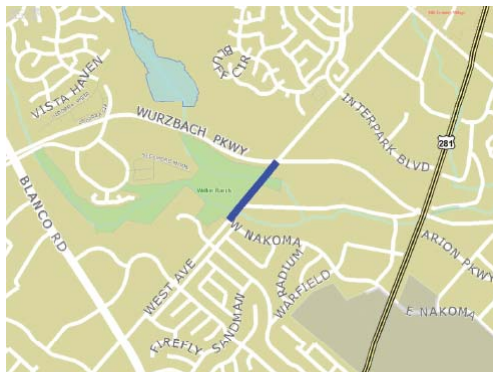
\$10,700,000

Drainage funding component to reconstruct and widen Redland Road to five lanes with bike lanes, curbs, sidewalks, driveway approaches, traffic signal improvements and drainage improvements as needed.

77



West Avenue Low Water Crossing Improvements



\$6,630,000

Eliminate the low water crossing northeast of Nakoma and reconstruct the roadway as needed.

78

Parks & Recreation Community Bond Committee Report & Recommendations

Presented by:

Alex Nava



Committee Membership

Co-Chairs

Alex Nava & Lisa Rodriguez

Members

Abigail Kinnison	District 1	Edie Johnson	District 4	Ray Basham	District 7
Frank A. Quijano	District 1	Paco Felici	District 4	Chuck Saxer	District 8
Ross Omar Garcia	District 1	Angela Menchaca	District 5	Preston Woolfolk	District 8
Alex Saucedo	District 2	Diane Lang	District 5	Roland Gonzales	District 8
Bill Burman	District 2	Patty Ortiz	District 5	Cindy Jorgensen	District 9
Lisa Pfeiffer	District 2	Camille Fiorillo	District 6	John Kent	District 9
Elaine Ortiz	District 3	Dominick Dina	District 6	Zac Harris	District 9
Leticia Ozuna	District 3	Jesse Garcia	District 6	Paul Jimenez	District 10
Olga Martinez	District 3	Aaron Hanna	District 7	Roger F. Martinez	District 10
Barbara Robinette	District 4	Alejandro Soto	District 7	Sherri Dugas	District 10



Parks Committee Process

- Included use of professional recommendations presented by City staff
 - became baseline for initiating recommendations
- Additional projects considered during each meeting
 - Committee initiated projects for consideration
 - Citizens initiated projects from attending public and online suggestion forms

81



Recommendation Summary

- **\$65,000,000 in Parks Projects**
- **62 projects recommended by the Committee for City Council Consideration**

82



Parks Projects

Project Name	Cost	Project Name	Cost
Brackenridge Park	\$1,200,000	Japanese Tea Gardens	\$750,000
Coliseum Oaks Park	\$175,000	Pytel Park	\$400,000
Copernicus Park	\$200,000	Woodlawn Lake Park	\$1,000,000
Herrera Park	\$200,000	West End Park	\$400,000
Highland Park	\$450,000	Mario Farias Park	\$250,000
Jim Mattox Park	\$200,000	Heritage Duck Pond Park	\$400,000
Lakeside Park	\$250,000	Elmendorf Lake Park	\$2,250,000
Lincoln Park	\$200,000	San Antonio Natatorium	\$500,000
Lone Star Recreational Facility	\$1,850,000	Collins Garden Park	\$400,000
Martin Luther King Park	\$2,000,000	Palm Heights Park	\$1,000,000
Pittman-Sullivan Park	\$650,000	Golden Community Park	\$350,000
San Pedro Springs Park	\$1,000,000	Pearsall Park	\$7,500,000
Southside Lions Park	\$1,000,000	Acme Park	\$350,000
Stinson Park	\$650,000	NW Area Recreational Facility	\$3,000,000
Pickwell Park	\$300,000	Cuellar Park	\$350,000
Botanical Gardens	\$1,200,000	Gilbert Garza Park	\$500,000

83

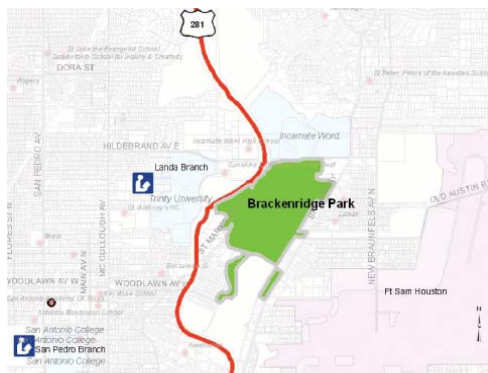


Parks Projects

Project Name	Cost	Project Name	Cost
Levi Strauss Park	\$350,000	Olmos Basin Park	\$650,000
36th Street Park	\$200,000	Kenwood Park	\$150,000
Thunderbird Hills Park	\$350,000	Lou Kardon Park	\$650,000
Tom Slick Creek Park	\$375,000	North Hampton Park	\$500,000
Phil Hardberger Park	\$3,000,000	McAllister Park	\$1,000,000
Oscar Perez Park	\$350,000	Panther Springs Park	\$1,850,000
New Territories Park	\$350,000	Stone Oak Park	\$400,000
French Creek Park	\$350,000	Lady Bird Johnson Park	\$1,600,000
Joe Ward Park	\$350,000	Comanche Lookout	\$700,000
Nani Falcone Park	\$200,000	Gold Canyon Park	\$1,000,000
Sunset Hills Park	\$200,000	Raintree Park	\$400,000
Lee's Creek Park	\$200,000	Scates Park	\$350,000
Cathedral Rock Park	\$900,000	Alamo Plaza	\$1,000,000
Dellview Park	\$250,000	HemisFair Park	\$15,000,000
Los Angeles Heights Park	\$250,000	Public Art (1%)	\$650,000
Beacon Hill Phase II Park	\$500,000		84



Brackenridge Park



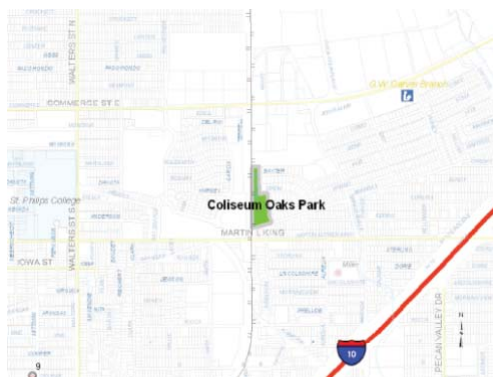
\$1,200,000

Development, improvement and rehabilitation of basic park infrastructure, possibly to include perimeter park identification as well as improvements along the N. St. Mary's St. corridor.

85



Coliseum Oaks Park



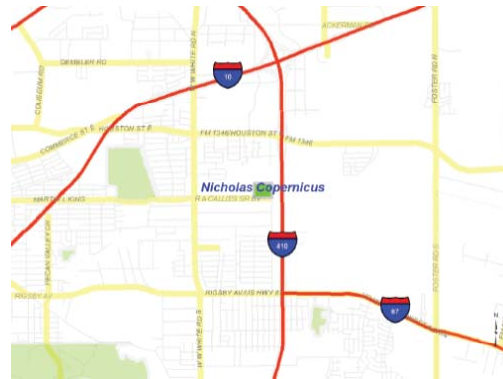
\$175,000

General park improvements to include pavilion and security lighting development.

86



Copernicus Park



\$200,000

General park improvements and rehabilitation to include parking expansion.

87



Herrera Park



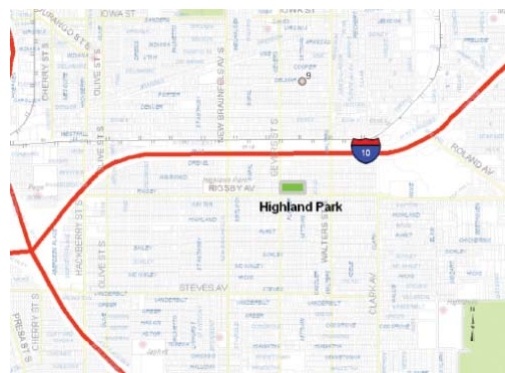
\$200,000

General park rehabilitation and improvements.

88



Highland Park



Southeast

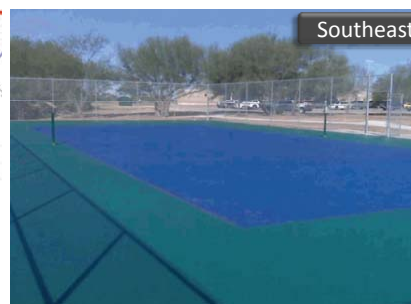
\$450,000

General park and community center improvements and rehabilitation.

89



Jim Mattox Park



Southeast

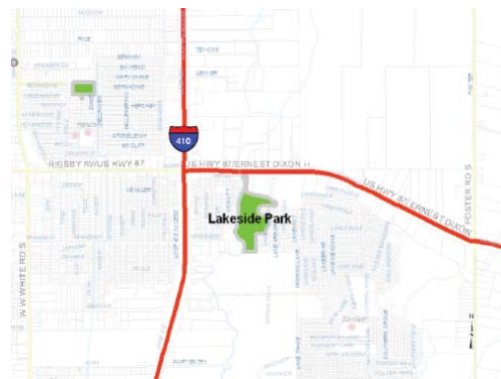
\$200,000

Phase II park improvements based on the park's Master Plan.

90



Lakeside Park



Southeast

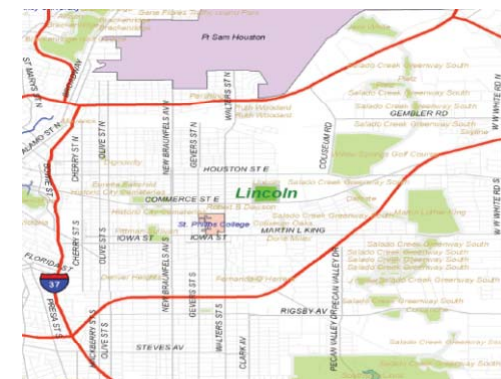
\$250,000

General park rehabilitation and improvements.

91



Lincoln Park



Southeast

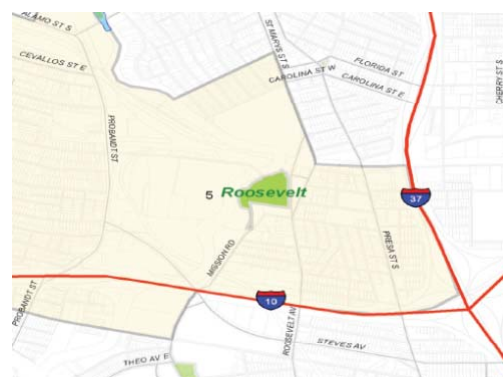
\$200,000

Development, improvement and rehabilitation of basic park infrastructure to include walking trail development.

92



Lone Star Area Recreational Facility



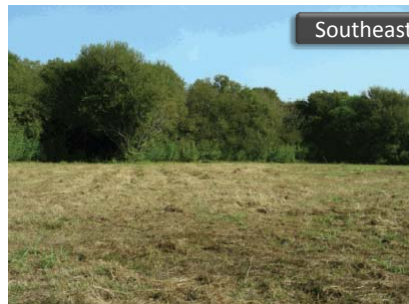
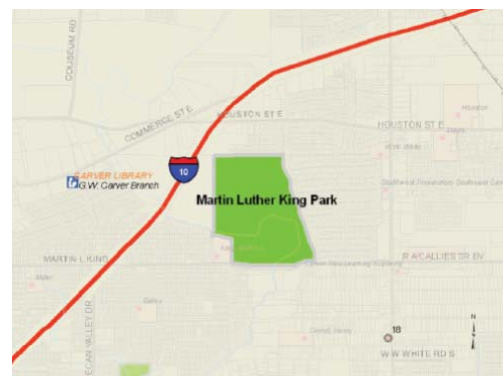
\$1,850,000

Acquisition and development of a recreational facility in the Lone Star neighborhood located in City Council District 5.

93



Martin Luther King Park



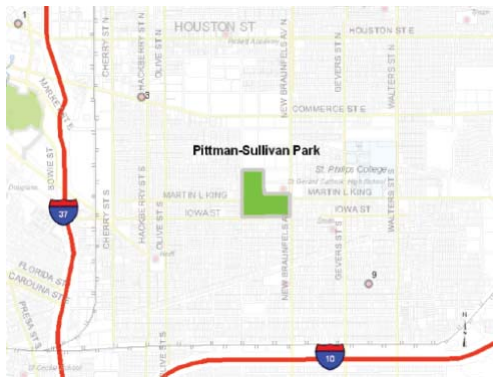
\$2,000,000

General park rehabilitation and improvements to include site grading, entry and circulation enhancements.

94



Pittman-Sullivan Park



Southeast

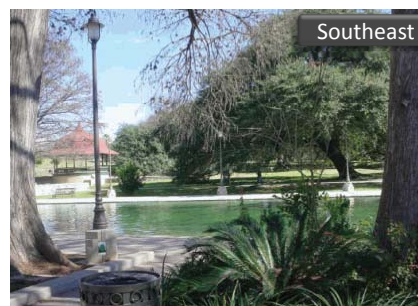
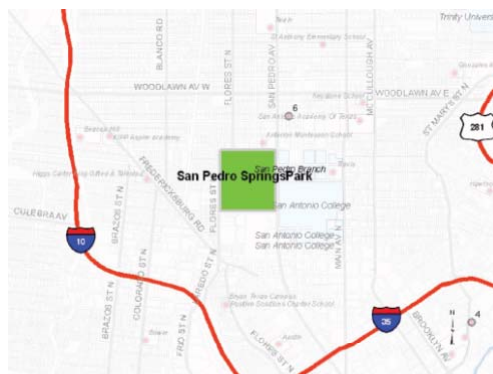
\$650,000

General park improvements to include walking trail development.

95



San Pedro Springs Park



Southeast

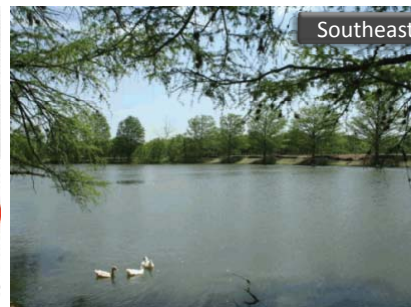
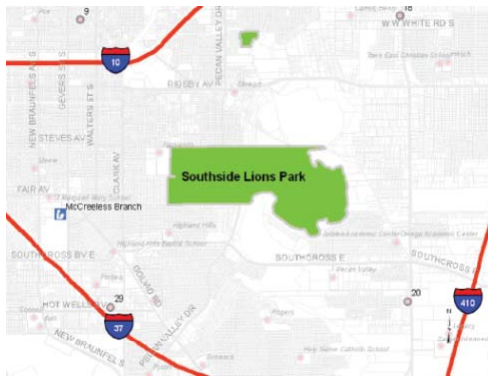
\$1,000,000

Rehabilitation and development of park infrastructure to include walking trails, security and landscape lighting and park amenities.

96



Southside Lions Park



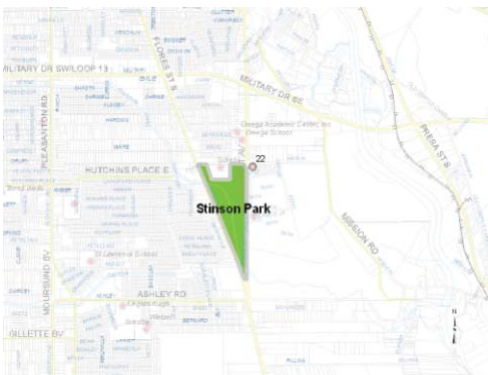
\$1,000,000

General park improvements to include construction of a dog park.

97



Stinson Park



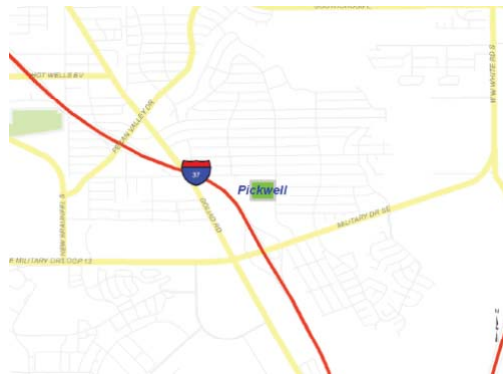
\$650,000

Rehabilitation and expansion of the San Antonio 5 Diamonds Little League complex.

98



Pickwell Park



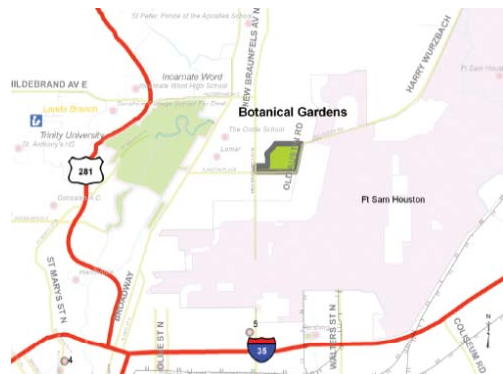
\$300,000

General park rehabilitation to include walking trail upgrades and restroom renovations.

99



San Antonio Botanical Center



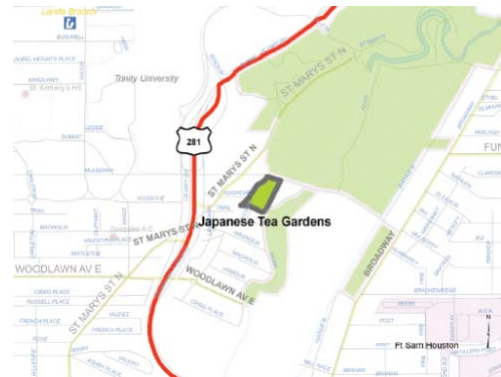
\$1,200,000

Leveraged funding to possibly include a new Garden entry, educational facilities, and a Family Adventure Garden on expanded Garden footprint, from recent property acquisition.

100



Japanese Tea Garden



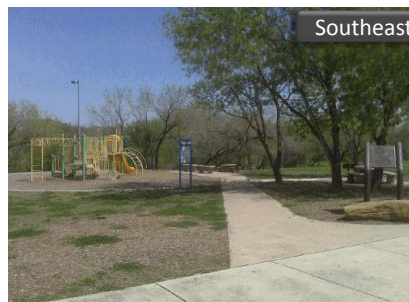
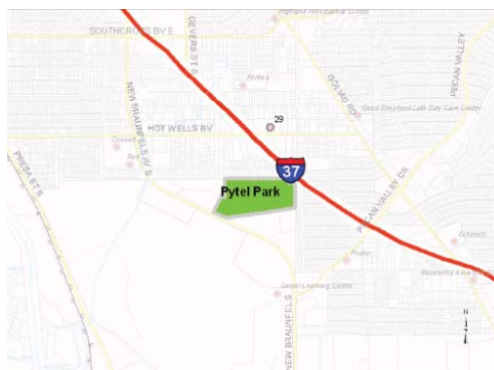
\$750,000

General facility improvements to include perimeter fencing and wall stabilization.

101



Pytel Park



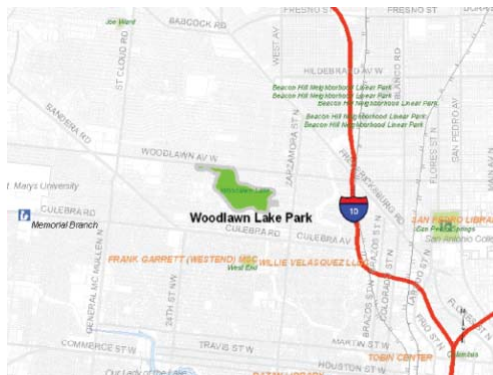
\$400,000

General park rehabilitation and improvements.

102



Woodlawn Lake Park



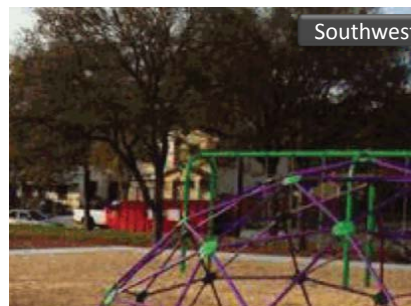
\$1,000,000

Development, improvement and rehabilitation of basic park infrastructure to possibly include improvements to the park's walking trail and east side playground area.

103



West End Park



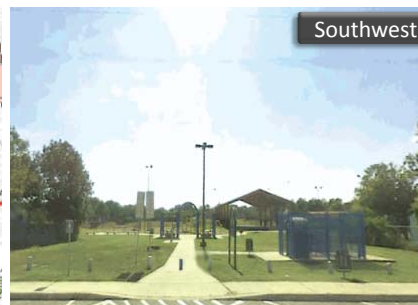
\$400,000

General park rehabilitation and improvements.

104



Mario Farias Park



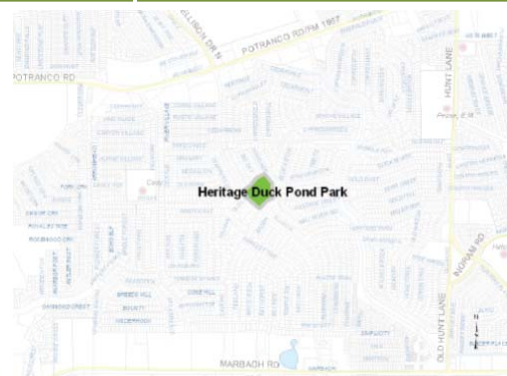
\$250,000

General park improvements.

105



Heritage Duck Pond Park



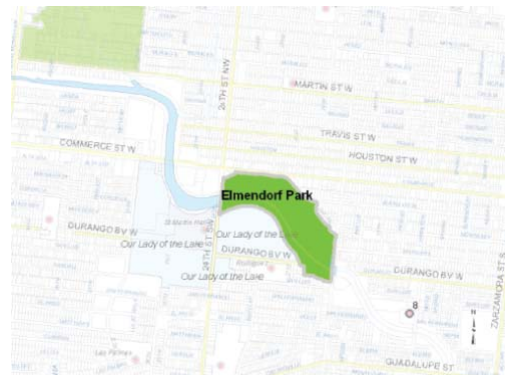
\$400,000

General park rehabilitation and improvements.

106



Elmendorf Lake Park



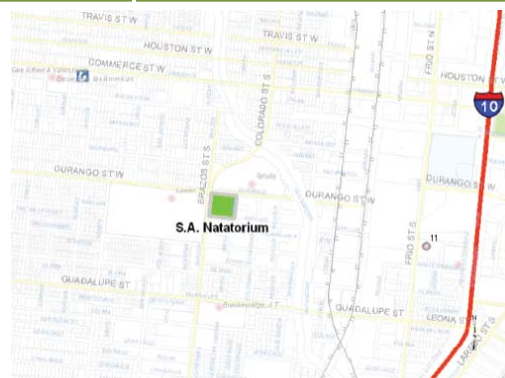
\$2,250,000

General park improvements to include the addition of basic park amenities complementary to City of San Antonio/Bexar County/San Antonio River Authority drainage improvements as well as Westside Creeks Restoration Projects.

107



San Antonio Natatorium



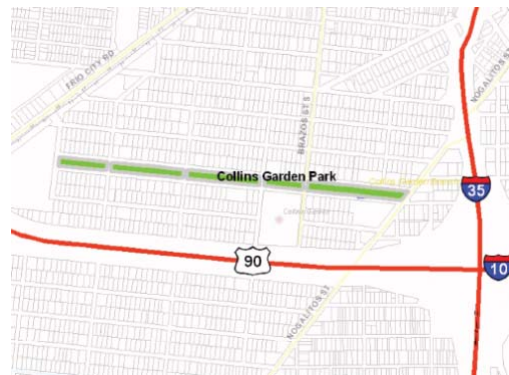
\$500,000

Rehabilitation of facility flooring, pool deck, roof ventilation, pool covers and facility infrastructure.

108



Collins Garden Park



\$400,000

General park improvements to include a restroom replacement.

109



Palm Heights Park



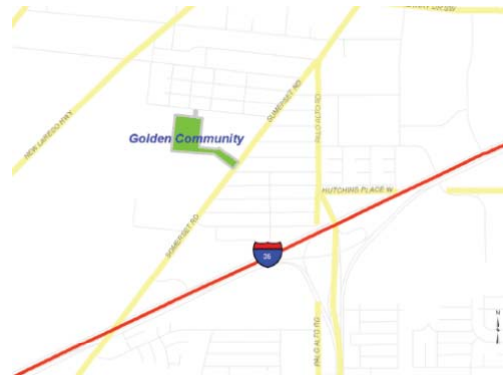
\$1,000,000

Rehabilitation and development of park infrastructure to include sidewalk repair, construction of a shade canopy structure, parking and roadway modifications and other park amenities.

110



Golden Community Park



Southwest

\$350,000

General park rehabilitation and improvements.

111



Pearsall Park



Southwest

\$7,500,000

General park improvements consistent with the park's Master Plan.

112



\$350,000

General park rehabilitation and improvements to include walking trail enhancements.

113



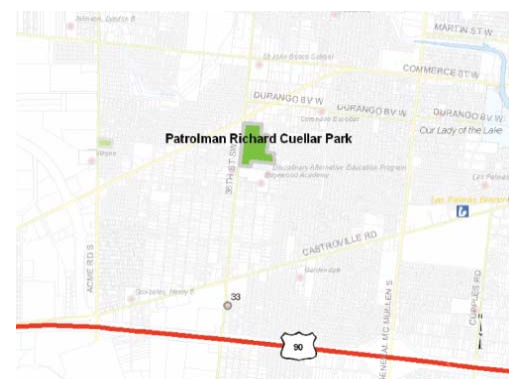
\$3,000,000

Potential public/private venture for the development of a recreational facility to service the northwest area of the city.

114



Cuellar Park



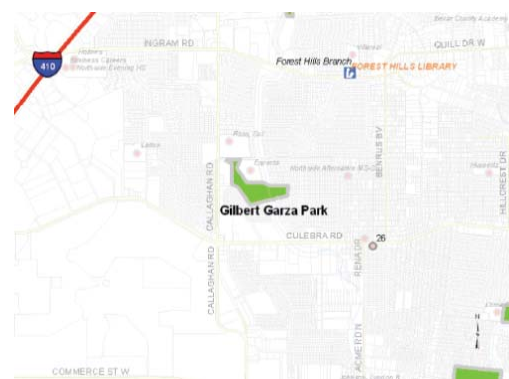
\$350,000

General park improvements consistent with the park's Master Plan.

115



Gilbert Garza Park



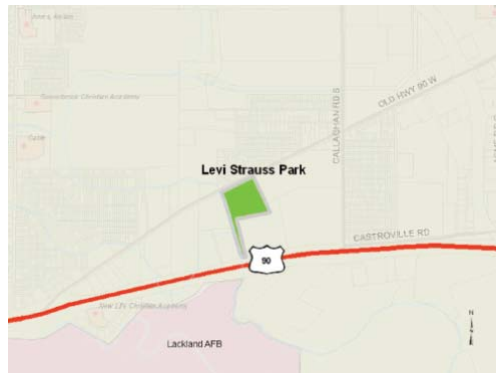
\$500,000

General park improvements to include development of swimming pool shade canopies.

116



Levi Strauss Park



\$350,000

General park rehabilitation and improvements.

117



36th Street Park



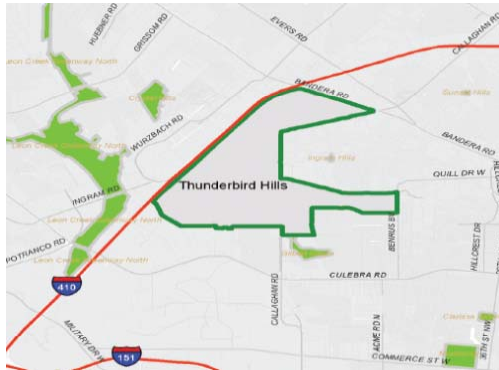
\$200,000

Phase I development of a new neighborhood park along 36th Street, in City Council District 7.

118



Thunderbird Hills Park



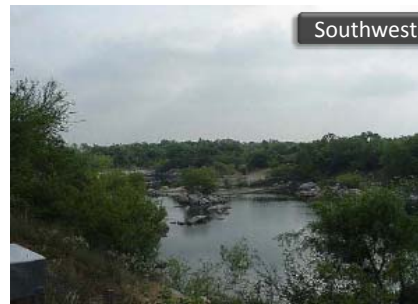
\$350,000

Land acquisition and development of a new city park.

119



Tom Slick Creek Park



\$375,000

General park improvements.

120



Phil Hardberger Park



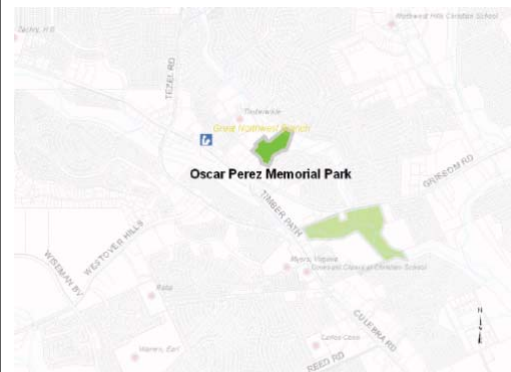
\$3,000,000

Continued development of the new Urban Ecology Center, based on the park's Master Plan, to possibly include a Gathering Hall, courtyard development, parking expansion and a traffic deceleration lane from NW Military Highway.

121



Oscar Perez Park



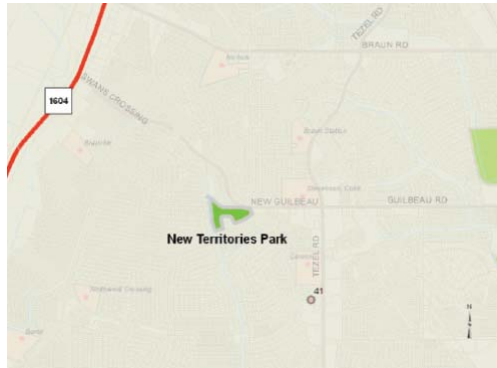
\$350,000

General park improvements to include walking trail improvements.

122



New Territories Park



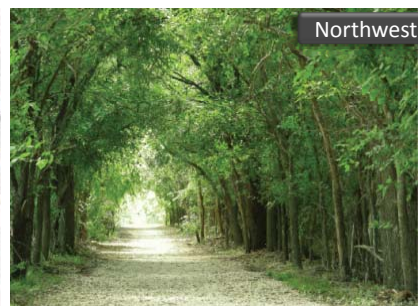
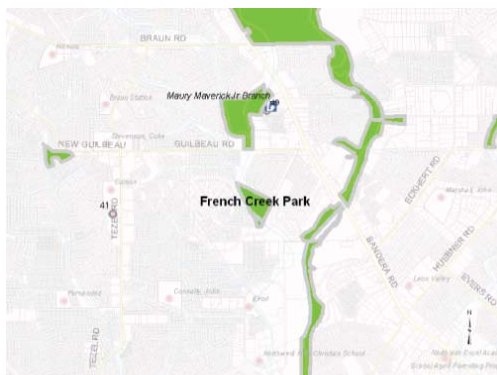
\$350,000

General park improvements to include trail and security lighting.

123



French Creek Park



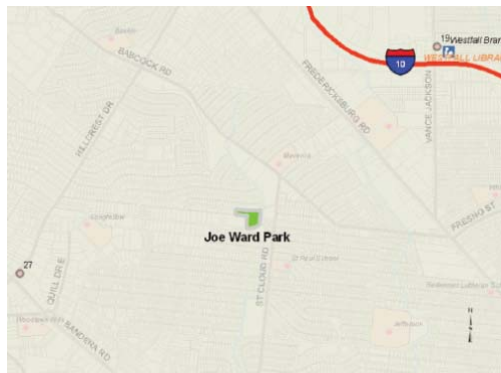
\$350,000

Phase I development of general park improvements.

124



Joe Ward Park



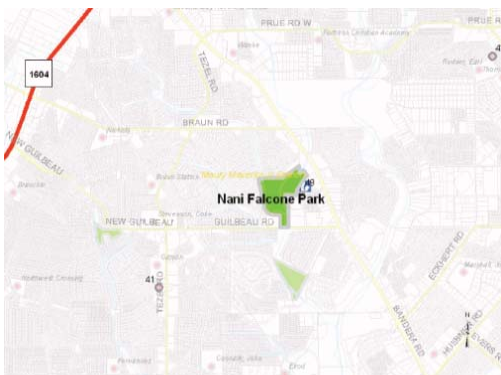
\$350,000

General park improvements to include development of a splash pad at the park's swimming facility.

125



Nani Falcone Park



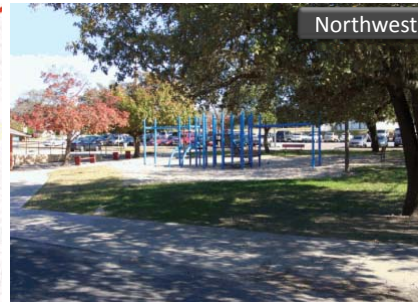
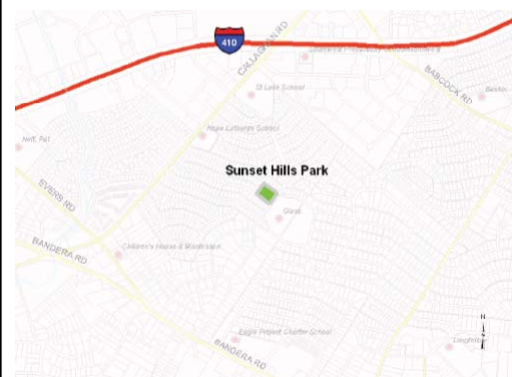
\$200,000

General park improvements to include parking expansion.

126



Sunset Hills Park



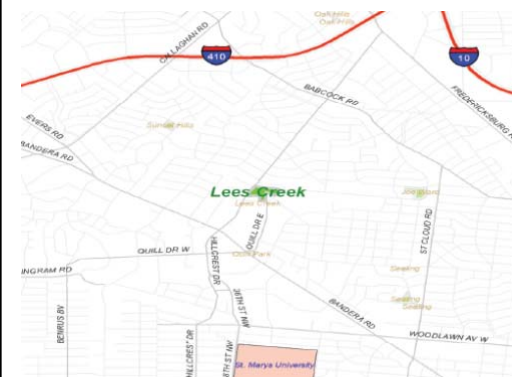
\$200,000

Development of aquatic facility improvements.

127



Lee's Creek Park



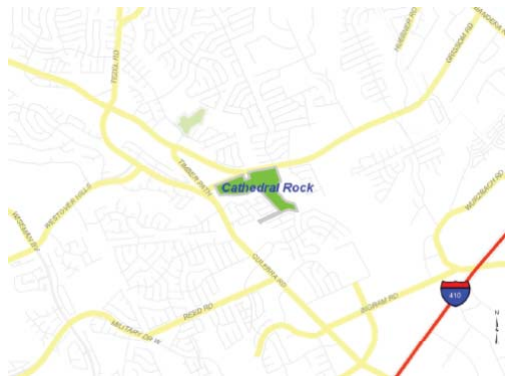
\$200,000

Park improvements to include outdoor classroom and instructional elements.

128



Cathedral Rock Park



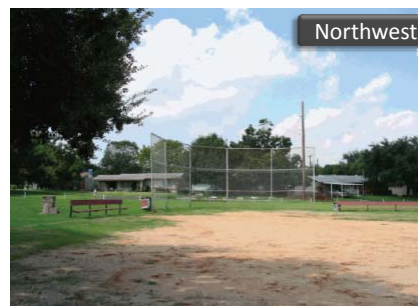
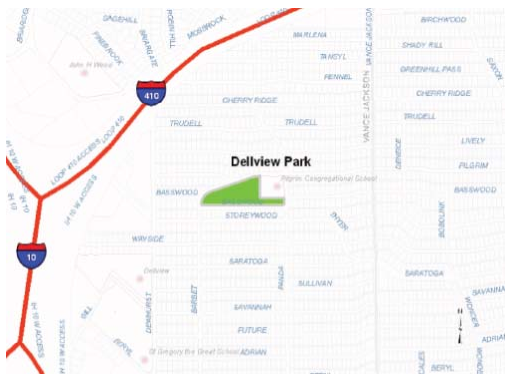
\$900,000

Phase II general park improvements, consistent with the park's Master Plan, for parking, trails, lighting and playground expansions.

129



Dellview Park



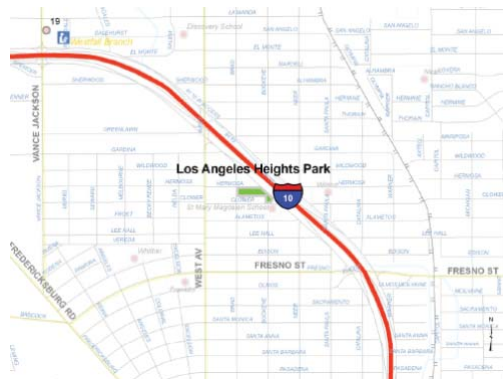
\$250,000

General park rehabilitation and improvements.

130



Los Angeles Heights Park



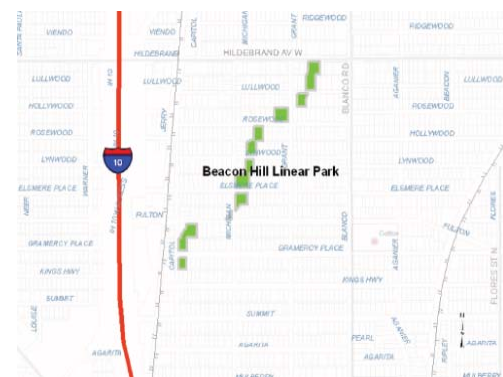
\$250,000

Basic park improvements to include playground development.

131



Beacon Hill Linear Park



\$500,000

Phase II expansion of the linear park development.

132



Olmos Basin Park



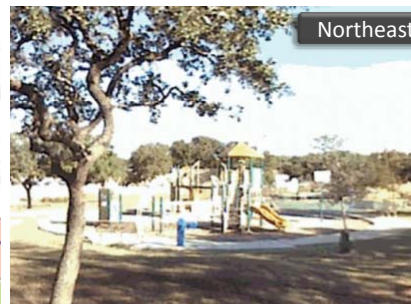
\$650,000

General park improvements to include security lighting, trail and parking amenities in proximity to the Jackson-Keller & McCullough Avenue area.

133



Kenwood Park



\$150,000

General park improvements, to possibly include basketball court renovations, playground shade and/or portable restroom enclosure development.

134



Lou Kardon Park



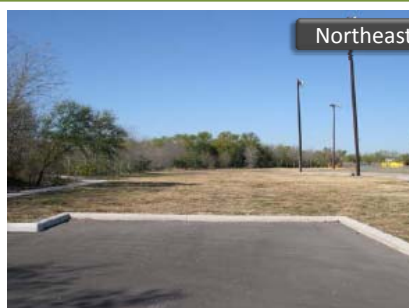
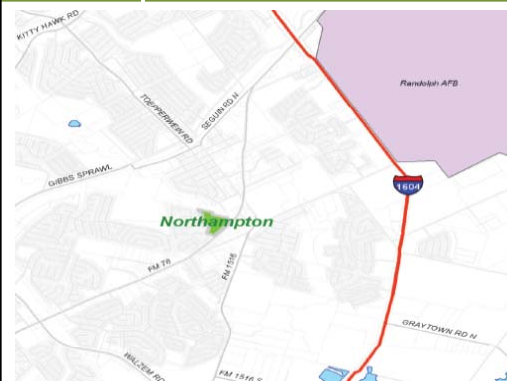
\$650,000

Rehabilitation of the walking trail and development of general park improvements.

135



Northampton Park



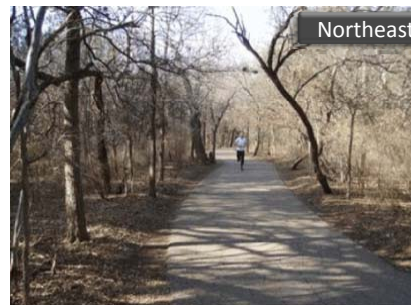
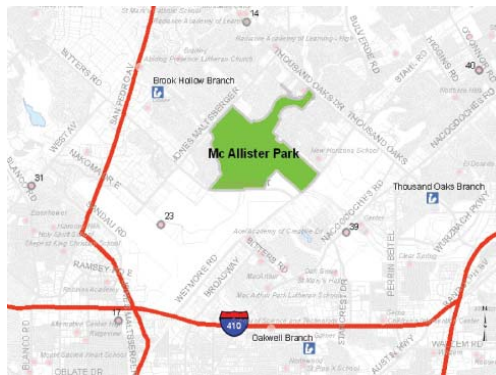
\$500,000

General park improvements to include walking trail development and parking expansion.

136



McAllister Park



Northeast

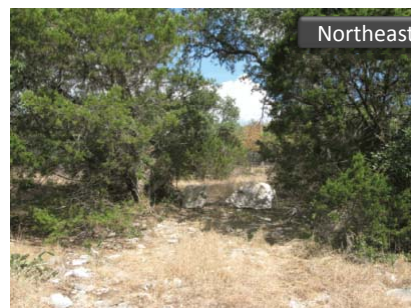
\$1,000,000

General park improvements to include trail system rehabilitation.

137



Panther Springs Park



Northeast

\$1,850,000

General park improvements to include the development of a walking trail to the Parman Library.

138



Stone Oak Park



\$400,000

General park improvements to include trail development.

139



Lady Bird Johnson Park



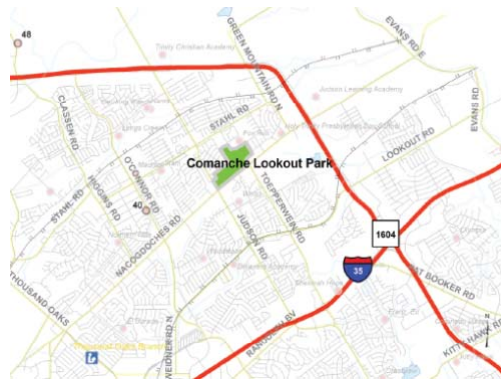
\$1,600,000

General park improvements to include renovations to the Fisher Softball Complex, park entry improvements, and parking improvements.

140



Comanche Lookout Park



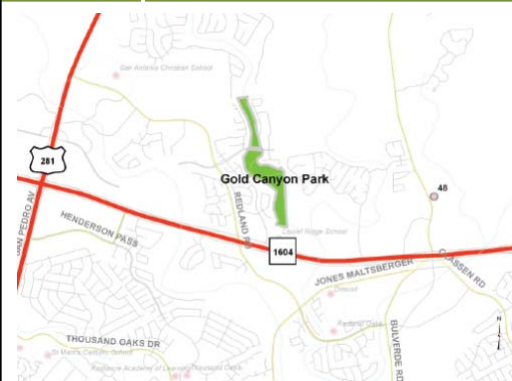
\$700,000

General park improvements to include trail rehabilitation.

141



Gold Canyon Park



\$1,000,000

Phase I general park improvements.

142



Raintree Park



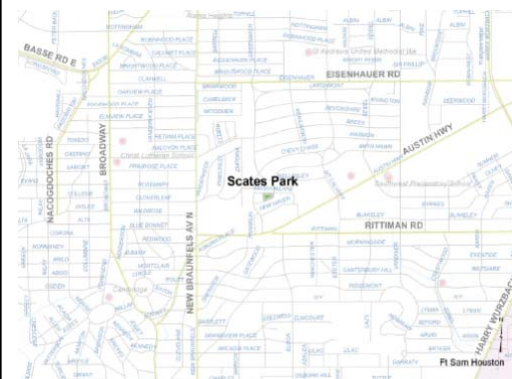
\$400,000

Phase II general park improvements.

143



Scates Park



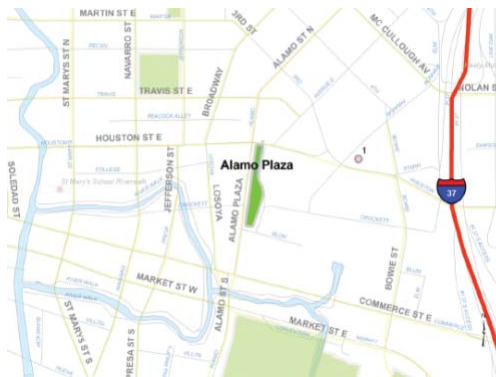
\$350,000

General park improvements.

144



Alamo Plaza



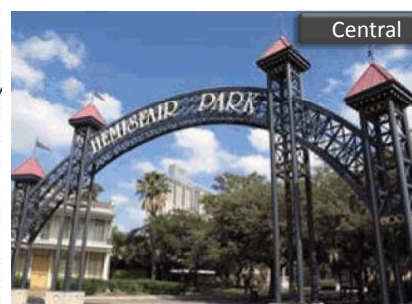
\$1,000,000

General public plaza improvements.

145



Hemisfair Park



\$15,000,000

Rehabilitation and stabilization of the historic park, based on the park's Master Plan, to possibly include stabilization and reuse of the park's historic structures as well as redevelopment of the park's open spaces.

146

Facilities & Community Initiatives

Community Bond Committee Report & Recommendations

Presented by:

Eddie Aldrete



Committee Membership

Co-Chairs

Eddie Aldrete & Willie Mitchell

Members

Carlos Hernandez	District 1	Marshall Lasswell	District 4	Grace Rose Padron	District 7
Marisol Perez	District 1	Rod Bunsen	District 4	Bob Shearer	District 8
Tom Heger	District 1	Eric S. Cooper	District 5	John Hall	District 8
Jackie Gorman	District 2	Oscar Ramirez	District 5	John Yoggerst	District 8
James Howard	District 2	Patti Radle	District 5	Chuck Saxer	District 9
Meggan Partain	District 2	Alvaro Rodriguez, Jr.	District 6	Gogi Dickson	District 9
Gerrit Dinkla	District 3	Chris Martinez	District 6	Preston Woolfolk	District 9
Jose Garcia	District 3	Lora Devlon Eckler	District 6	Jack Judson	District 10
Toni Moorhouse	District 3	Anita Valencia	District 7	Matthew Polanco	District 10
Christine Drennon	District 4	Fred A. Rangel	District 7	Mike Gallagher	District 10



Facilities & Community Initiatives Committee Process

- Included use of professional recommendations presented by City staff
 - became baseline for initiating recommendations
- Additional projects considered during each meeting
 - Committee initiated projects for consideration
 - Citizens initiated projects from attending public and online suggestion forms

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Recommendation Summary

- **\$61,000,000 in Facilities & Community Initiatives Projects**
- **14 projects recommended by the Committee for City Council Consideration**
- **Includes 2 libraries, 3 senior centers, 2 new/replacement fire stations, and 4 cultural facilities**

150



Recommended Facilities & Community Initiatives Projects

Project Name	Cost
District 9 Branch Library	\$7,000,000
District 2 Branch Library	\$6,000,000
District 6 Library Site	\$1,400,000
District 3 Community Center	\$7,000,000
District 5 Senior Center	\$1,000,000
District 10 New Senior Center	\$10,000,000
Fire Station 18	\$6,098,000
Fire Station 30	\$5,847,000
Witte Museum	\$4,000,000
Children's Museum	\$3,000,000
San Antonio Museum of Art	\$1,000,000
Guadalupe Cultural Arts Center	\$1,845,000
Central Library	\$4,000,000
Animal Care Center Kennels	\$2,200,000
Public Art (1%)	\$610,000

151



District 9 Branch Library



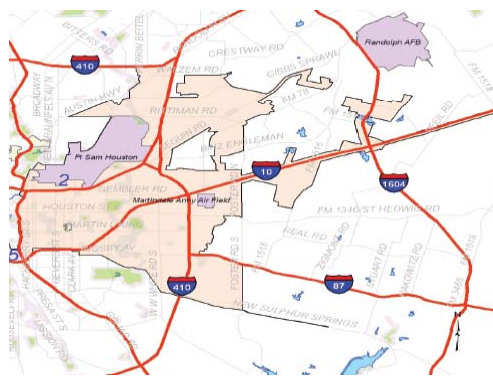
\$7,000,000

Development of a branch library in Council District 9 to provide comprehensive services to an underserved geographical area and population center with strong emphasis on educational and community technology.

152



District 2 Branch Library



\$6,000,000

Development of a branch library in Council District 2 to provide comprehensive services to an underserved geographical area and population center.

153



District 6 Branch Library Site



\$1,400,000

Development of a branch library site in Council District 6 in order to provide comprehensive services to an underserved geographical area and population center.

154



District 3 Community Center



Southeast

\$7,000,000

Development of a multi-use Community Center in Council District 3 to provide multi-generational programming with the flexibility to partner on site with other City services in a centralized location.

155



District 5 Senior Center



Southwest

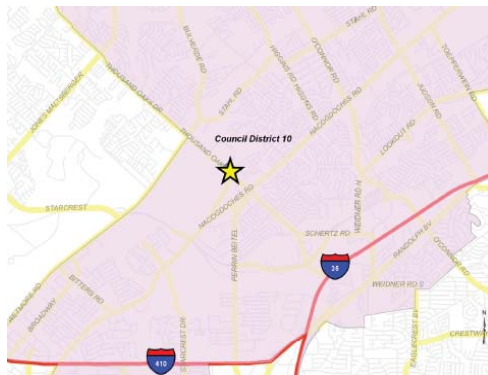
\$1,000,000

Development of a multi-use Senior Center in Council District 5 for multi-generational programming.

156



District 10 Senior Center



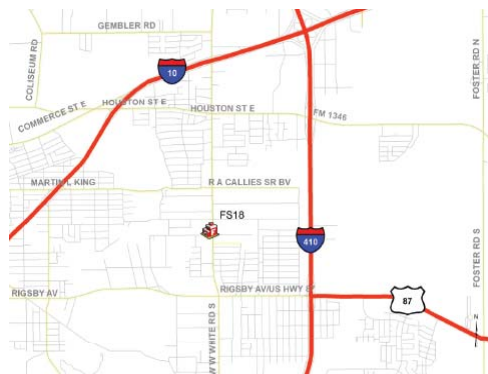
\$10,000,000

Development of a multi-use Senior Center in Council District 10 on city owned property for multi-generational programming to replace existing space that has reached programming capacity.

157



Fire Station 18



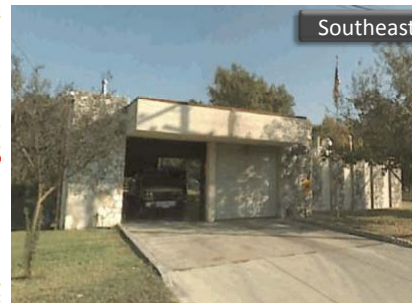
\$6,098,000

Replacement of Fire Station 18, originally built in 1957, in order to meet San Antonio Fire Department's current functional requirements.

158



Fire Station 30



\$5,847,000

Replacement of Fire Station 30, originally built in 1967, in order to meet San Antonio Fire Department's current functional requirements

159



Witte Museum Improvements



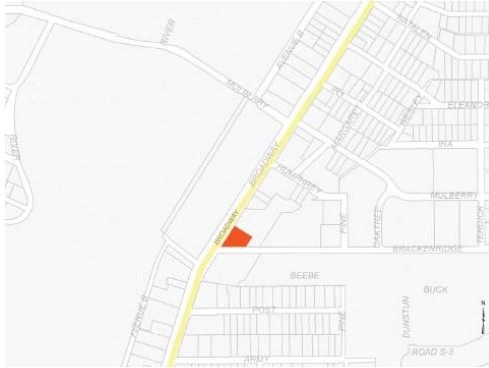
\$4,000,000

Leverage funding for major renovations and improvements to the Witte Museum complex.

160



Children's Museum



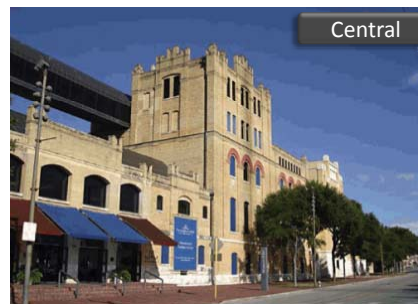
\$3,000,000

Leverage funding for the Children's Museum relocation and expansion to increase its accessibility to San Antonio families and provide additional education programming to young children.

161



San Antonio Museum of Art



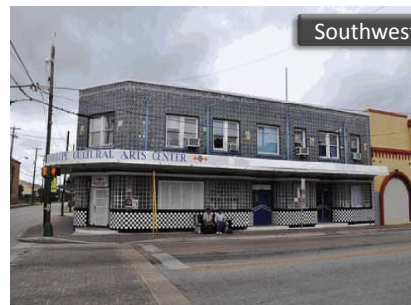
\$1,000,000

Leverage funding for the relocation of the San Antonio Museum of Art's central physical plant.

162



Guadalupe Cultural Arts Center



Southwest

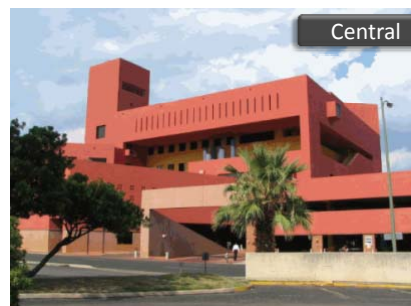
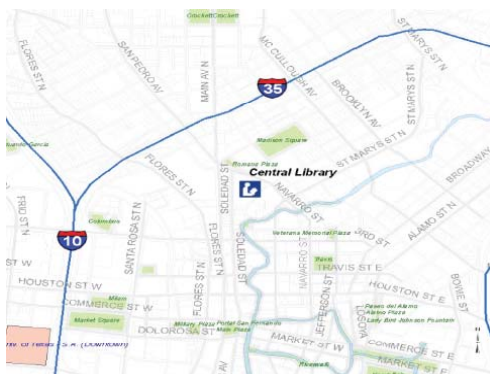
\$1,845,000

Leverage funding for the renovation and expansion of the Guadalupe Cultural Arts Center Complex.

163



Central Library



Central

\$4,000,000

Renovations, repairs and upgrades to the Central Library facility to possibly include, but not limited to, plumbing, interior finishes, space reconfiguration, technology infrastructure, security system implementation and signage.

164



Animal Care Center Kennels



Southwest

\$2,200,000

Development of Animal Care kennels, with potential non-profit, centrally located and in support of animal adoption efforts.

165

2012 – 2017 Proposed Bond Program

Next Steps and Considerations

Peter Zanoni,
Assistant City Manager



Proposed 2012 Bond Program Overview

- Focus is on City's core function and basic infrastructure needs
- Community Committee recommendations total \$596 Million and 133 projects in four infrastructure categories:



**Streets,
Bridges, &
Sidewalks**

\$340 M
40 projects



Drainage

\$130 M
17 projects



Parks

\$65 M
62 projects



**Facility &
Community
Initiatives**

\$61 M
14 projects

- Achieved without increase in City Property Tax Rate

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Potential City Council Changes

- **District 1** adjustments to Parks recommendations
 - Increase of \$75K to fund Travis Park
 - Increase San Pedro Springs Park from \$1M to \$1.075M
 - Increase Los Angeles Heights Park from \$250K to \$300K
 - Reduce Olmos Basin Park from \$650K to \$500K
 - Reduce Beacon Hill Park from \$500K to \$450K
- **District 2** adjustments to Streets and Parks recommendations
 - Fund parking at Carver Cultural Center at \$1M
 - Increase Copernicus Park from \$200K to \$300K
 - Reduce East Commerce project from \$8.455M to \$7.455M
 - Reduce Northampton Park from \$500K to \$400K

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Potential City Council Changes

- **District 3** adjustments to Facilities and Parks recommendations
 - Increase of \$2.5M to fund Mission Site YMCA
 - Increase of \$250K to fund Hangar 9 Museum at Brooks City Base
 - Reduce District 3 Community Center from \$7M to \$6M
 - Reduce West Vestal Place project from \$5.432M to \$3.932M
 - Reduce Southside Lions Park from \$1M to \$750K
- **District 4** adjustments to Street Recommendations
 - Increase of \$690K to add/fund District 4 Area Pedestrian Mobility and Street Improvements
 - Reduce Ray Ellison Street Project from \$22.89M to \$22.2M
 - Modify Villaret (SH 16 to Jennifer Street) project to extend sidewalks to Zarzamora

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Potential City Council Changes

- **District 5** adjustments to Facilities and Parks
 - Increase District 5 Senior Center from \$1M to \$1.75M
 - Increase of \$250K to add/fund Blue Star Art Complex
 - Increase of \$500K to add/fund Normoyle Park
 - Increase Collins Garden Park from \$400K to \$500K
 - Reduce Guadalupe Cultural Arts Center from 1.845M to \$845K
 - Reduce Palm Heights Park from \$1M to \$500K
 - Reduce SA Natatorium from \$500K to \$400K

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Potential City Council Changes

- **District 9** adjustments for additional Parks funding
 - Increase Panther Springs Park from \$1.85M to \$2.5M
 - Increase Hardberger Park from \$3.0M to \$4.287M
 - Accomplished through Phasing the Belfast and Janda Susan Drainage project
 - Reduce from \$4.599M to \$2.662M

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City Council Proposed Changes to Committee Recommendations

- With Potential changes just reviewed, 97.2% of all Community Committee Recommendations endorsed by City Council
- Proposed City Council changes represent 2.8% of Committee Recommendations
- In 2007 Bond Program, 92% of Bond Committee Recommendations approved by City Council
 - Council adjusted 8% of committee recommendations



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Project Considerations

- Public purpose/public benefit agreements being developed
 - Children’s Museum, San Antonio Museum of Art, Guadalupe Cultural Center, Blue Star Art Complex
- Scope of project to be finalized
 - Lone Star Area Recreational Facility, NW Area Recreational Facility, District 5 Senior Center, District 3 Community Center
- Land Donation for D2 Library under review



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Operation & Maintenance Costs

- Bond Program would have impact on City’s General Fund budget in latter part of 2012 – 2017 as projects are completed
- Budget impacted by:
 - New libraries
 - Senior centers
 - Park improvements

	O&M Cost
Parks & Recreation	\$ 1.6M
Facilities & Community Initiatives	\$ 5.2M
Projected Annual Cost	\$ 6.8M

174



Library Deferred Maintenance & Fire Station 32 Potential Funding Alternative

- Library Deferred Maintenance and Fire Station 32 Projects included in original staff project recommendations
- Citizen Bond Committees recommended projects be funded as part of City's annual operating budget or other sources
- \$5.8 Million in Library Deferred Maintenance
 - Funding Alternative: \$1.2 Million could be included as part of City's Operating Annual Budget Process for City Council Consideration over a 5/6 year period
- \$4.6 Million for Fire Station 32 replacement
 - Funding Alternatives: \$3.5 Million in potential savings from Public Safety Headquarter Project and \$1.1 Million from potential additional savings in 2007 Bond Program

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Next Steps

- City Council "B" Session today for City Council consideration of community committee Bond project recommendations
- Thursday, January 12, City Council adopts final list of Bond Projects for May election
- February 16, City Council adopts ordinance setting General Election
- General Election Saturday, May 12, 2012
- City Staff recommends a Citizens Bond Oversight Commission to provide citizen oversight for 2012-2017 Bond Program



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Closing Recap

- 2012 – 2017 Proposed Bond Program Overview
- Committee Recommendations
 - Streets, Bridges, & Sidewalks Recommendations – Duane Wilson
 - Drainage Recommendations – Melinda Rodriguez
 - Parks & Recreation Recommendations – Alex Nava
 - Facilities & Community Initiatives Recommendations – Eddie Aldrete
- Next Steps and Considerations
 - Peter Zanoni, Assistant City Manager



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City of San Antonio

2012 – 2017 Proposed Bond Program Community Bond Committee

“B” Session

Report & Recommendations

January 11, 2012